CAEP Allocation Amendment: 2017-18 Produced: Aug 27, 2019, 12:23 AM UTC Sam Strube

50 Delta Sierra Adult Education Alliance (DSAEA)

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 50 Delta Sierra Adult Education Alliance (DSAEA)

Funding Channel: Direct Funded

Justification: Not Complete

Narrative: The DSRA Leadership Team and Steering Committee Members reviewed the options between Fiscal Agent and Direct Funding. Based on our review, we have decided Direct Funding would be the best choice to meet our regional goals. Direct Funding will allow for our DSRA Steering Committee Member Districts to serve as their own fiscal gent and follow their own district policies and procedures.

Changes: Each Steering Committee Member Districts that receives funding from the AEBG bears responsibility for reporting allocations, use of funds, and outcomes. With Direct Funding, members will be required to individually track their own expenditures in their own accounting systems and report to Dr. Kathy Hart.

Amended Member Allocations for 2017-18

Member Agency	Amended Allocation	Adjustment Made
Calaveras Co. Office of Education	\$99,250	\$50,000
Lodi Unified	\$1,414,892	\$73,002
Manteca Unified	\$1,326,936	\$68,510
River Delta Joint Unified	\$82,064	\$4,314
San Joaquin Co. Office of Education	\$49,250	
San Joaquin Delta CCD	\$1,218,856	-\$406,655
Stockton Unified	\$3,194,500	\$164,124
Tracy Joint Unified	\$554,495	\$46,705
Total Allocated to Members	\$7,940,243	
Total CAEP Funds	\$7,940,243	
Total Remaining (Must be \$0)	\$0	

Certification

San Joaquin Delta CCD - Member Representative

Heather Maloy

CAEP Coordinator/Project Director for DSAEA Regional Transitions <u>hmaloy@deltacollege.edu</u> (209) 954-5012

Approved by Dr. Heather Maloy

2019-08-20

Calaveras Co. Office of Education - Member Representative

Karen Vail Assistant Superintendent Instructional Support Services <u>kvail@ccoe.k12.ca.us</u> (209) 736-6030

Claudia Davis Associate Superintendent, Administrative Services <u>cdavis@ccoe.k12.ca.us</u> (209) 736-6026

Jared Hungerford Coordinator of Adult Education jhungerford@ccoe.k12.ca.us (209) 736-6046

Approved by Jared Hungerford

2019-08-20

Stockton Unified - Member Representative

Carol Hirota Director, Educational Services, K-12, Adult Education <u>chirota@stocktonusd.net</u> (209) 933-7455

Marivic Fortes Accountant <u>mfortes@stocktonusd.net</u> (209) 933-7005 ext: 2002

Jeff Dundas Principal jdundas@stocktonusd.net

(209) 933-7455 ext: 1403

Approved by Carol Hirota

2019-08-21

River Delta Joint Unified - Member Representative

Nicholas Casey ncasey@rdusd.org (707) 374-5335

Approved by Nicholas Casey

2019-08-21

Manteca Unified - Member Representative

Brad Harrison Principal <u>bharrison@musd.net</u> (209) 858-7330

Approved

2019-08-21

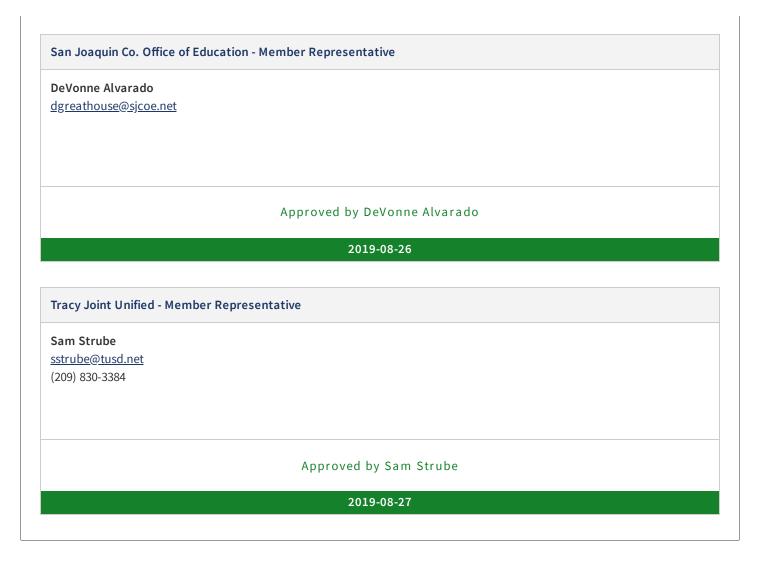
Lodi Unified - Member Representative

Julie Jansen CTE Director jjansen@lodiusd.net (209) 331-7617

Dao Xiong Accounting Supervisor <u>dxiong@lodiusd.net</u> (209) 331-7268

Approved by Julie Jansen

2019-08-22







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