

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Carol Hirota

Marivic Fortes

Jeff Dundas School For Adults

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	88964
ESL/El Civics	263126
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	36832
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>388922 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$967,086	\$1,735,507	Not Entered	Not Entered	\$250,934	Not Entered	Not Entered	\$2,953,527
CalWORKs	\$46,162	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$46,162
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$1,780	\$5,339	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$7,119
Fees	\$12,458	Not Entered	Not Entered	Not Entered	\$22,479	Not Entered	Not Entered	\$34,937
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$506,736	\$327,967	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$834,703
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
<b>Totals</b>	<b>\$1,534,222</b>	<b>\$2,068,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$273,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,876,448</b>

## Certification

### 50 Delta Sierra Adult Education Alliance (DSAEA) - Primary Contact

**Carol Hirota**

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Approved by Carol Hirota

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