4/28/2020

California Adult Education Program : CFAD : 2020-21 Produced: Apr 28, 2020, 05:21 PM UTC Sam Strube

50 Delta Sierra Adult Education Alliance (DSAEA)

Fiscal Declaration - Consortium Approved

Consortium Name: 50 Delta Sierra Adult Education Alliance (DSAEA)

Funding Channel: Direct Funded

Narrative: Delta Sierra Adult Education Alliance (DSAEA) planned allocation for each member is consistent with the annual DSAEA CAEP 3-year plan.

Changes: No Changes

Member Allocations

| Member Name | (2020-21) | (2019-20) | (2018-19) |
|-------------------------------------|-------------|-------------|-------------|
| Calaveras Co. Office of Education | \$57,141 | \$55,804 | \$53,938 |
| Lincoln Unified | \$50,000 | n/a | n/a |
| Lodi Unified | \$1,498,798 | \$1,463,723 | \$1,414,772 |
| Manteca Unified | \$1,406,572 | \$1,373,656 | \$1,327,717 |
| River Delta Joint Unified | \$88,573 | \$86,500 | \$83,607 |
| San Joaquin Co. Office of Education | \$57,141 | \$55,804 | \$53,938 |
| San Joaquin Delta CCD | \$307,784 | \$1,316,552 | \$1,632,522 |
| Stockton Unified | \$4,323,621 | \$3,280,740 | \$3,171,023 |
| Tracy Joint Unified | \$958,882 | \$936,442 | \$545,125 |
| Total Allocated to Members | \$8,748,512 | \$8,569,221 | \$8,282,642 |
| Total CAEP Funds | \$8,748,512 | \$8,552,658 | \$8,282,642 |
| Total Remaining | \$0 | \$-16,563 | \$0 |

Member Agencies

| Member Agency | Member Type | Contact | Phone |
|--|----------------------------------|-------------------|--------------------------|
| <u>Calaveras Co. Office of</u> <u>Education</u> | County Office of Education (COE) | Karen Vail | (209) 736-6030 |
| Lodi Unified | Unified School District | Julie Jansen | (209) 331-7617 |
| Manteca Unified | Unified School District | Mr. Brad Harrison | (209) 858-7330 |
| River Delta Joint Unified | Unified School District | Nicholas Casey | (707) 374-5335 |
| <u>San Joaquin Co. Office of</u> <u>Education</u> | County Office of Education (COE) | Tony Damele | (209) 468-9068 |
| San Joaquin Delta CCD | District | Dr. Heather Maloy | (209) 954-5012 |
| Stockton Unified | Unified School District | Carol Hirota | (209) 933-7455 ext: 1419 |
| Tracy Joint Unified | Unified School District | Sam Strube | (209) 830-3384 |
| Lincoln Unified | Unified School District | Dolores Bronson | (209) 953-9710 |

Certification & Assurances

By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Calaveras Co. Office of Education - Member Representative

Karen Vail Assistant Superintendent Instructional Support Services <u>kvail@ccoe.k12.ca.us</u> (209) 736-6030

Claudia Davis Associate Superintendent, Administrative Services <u>cdavis@ccoe.k12.ca.us</u> (209) 736-6026

Jared Hungerford Coordinator of Adult Education jhungerford@ccoe.k12.ca.us (209) 736-6046

Approved by Jared Hungerford

04/17/2020 03:30 PM PDT

Lincoln Unified - Member Representative

Dolores Bronson Director of Family and Community Engagement <u>dbronson@lusd.net</u> (209) 953-9710

Approved by Dolores Bronson

04/20/2020 07:39 AM PDT

Lodi Unified - Member Representative

Julie Jansen CTE Director jjansen@lodiusd.net (209) 331-7617

Dao Xiong Accounting Supervisor <u>dxiong@lodiusd.net</u> (209) 331-7129

Approved by Julie Jansen

04/17/2020 03:40 PM PDT

Manteca Unified - Member Representative

Brad Harrison Principal <u>bharrison@musd.net</u> (209) 858-7330

Approved by Mr. Brad Harrison

04/17/2020 08:29 PM PDT

River Delta Joint Unified - Member Representative

Nicholas Casey ncasey@rdusd.org (707) 374-5335

Approved by Nicholas Casey

04/22/2020 12:17 PM PDT

San Joaquin Co. Office of Education - Member Representative

Tony Damele Coordinator tdamele@sjcoe.net (209) 468-9068

Approved by Tony Damele

04/22/2020 04:58 PM PDT

San Joaquin Delta CCD - Member Representative

Heather Maloy CAEP Coordinator/Project Director for DSAEA Regional Transitions <u>hmaloy@deltacollege.edu</u> (209) 954-5012

Approved by Dr. Heather Maloy

04/17/2020 03:30 PM PDT

Stockton Unified - Member Representative

Carol Hirota Director, Educational Services, Adult Education <u>chirota@stocktonusd.net</u> (209) 933-7455 ext: 1419

Marivic Fortes Accountant <u>mfortes@stocktonusd.net</u> (209) 933-7005 ext: 2002

Jeff Dundas Principal jdundas@stocktonusd.net (209) 933-7455 ext: 1403

Approved by Jeff Dundas School For Adults



04/17/2020 03:30 PM PDT

Tracy Joint Unified - Member Representative

Sam Strube sstrube@tusd.net (209) 830-3384

Approved by Sam Strube

04/28/2020 10:21 AM PDT





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