# **Preview & Submittal**

## **Submittal**

2019-20 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Jeff Dundas School For Adults

### **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	71886
ESL/El Civics	221249
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	42778
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	335913 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$1,789,574	\$1,891,639	Not Entered	Not Entered	\$368,346	Not Entered	Not Entered	\$4,049,559
CalWORKs	\$91,559	\$31,707	Not Entered	Not Entered	\$958	Not Entered	Not Entered	\$124,224
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$3,600	\$3,600	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$7,200
Fees	\$4,810	Not Entered	Not Entered	Not Entered	\$22,731	Not Entered	Not Entered	\$27,541
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$432,855	\$328,535	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$761,390
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$2,322,398	\$2,255,481	\$0	\$0	\$392,035	\$0	\$0	\$4,969,914

### Certification

### 50 Delta Sierra Adult Education Alliance (DSAEA) - Primary Contact

#### Carol S. Hirota

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### Dr. Heather Maloy

CAEP Coordinator/Project Director for DSAEA Regional Transitions <a href="mailto:hmaloy@deltacollege.edu">hmaloy@deltacollege.edu</a>

Approved by Carol S. Hirota

#### 12/14/2020 08:26 PM PST



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