

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Mr. Brad Harrison

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	8530
ESL/El Civics	48169
AWD	0
K12 Success	0
Short Term CTE	10617
Workforce Reentry	0
Pre-Apprenticeship	0
Total	67316 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$207,872	\$664,591	\$0	\$0	\$168,308	\$0	\$0	\$1,040,771
CalWORKs	\$276	\$7,958	\$0	\$0	\$5,341	\$0	\$0	\$13,575
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$17,732	\$0	\$0	\$0	\$0	\$0	\$0	\$17,732
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$55,000	\$97,785	\$0	\$0	\$0	\$0	\$0	\$152,785
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$280,880	\$770,334	\$0	\$0	\$173,649	\$0	\$0	\$1,224,863

Certification

50 Delta Sierra Adult Education Alliance (DSAEA) - Primary Contact

Dr. Heather Maloy

CAEP Coordinator/Project Director for DSAEA Regional Transitions

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Approved by Dr. Heather Maloy

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