

CAEP
CFAD

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50 Delta Sierra Adult Education Alliance (DSAEA) CERTIFIED

Allocation Amendment: 2023-24

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 50 Delta Sierra Adult Education Alliance (DSAEA)

Funding Channel: Direct Funded

Justification: Not Complete

Narrative: Planned allocations are designed to enhance member capacity to implement and sustain programs that support students to meet their goals. The 3-year plan and annual plan are guiding strategy documents that inform allocations and are reviewed regularly at Steering Committee meetings. Successful implementation of these strategies requires coordinated resources and administrators provide guidance to ensure adequate resources are allocated at the consortium and site-level to support them. A regional fund is designated for catalytic regional projects and consortium management. The Consortium Facilitation Team provides general oversight and direction on the use and monitoring of allocated funds with Steering Committee input.

Changes: No Changes

Amended Member Allocations for 2023-24

Type of allocation amendment *

Standard member transfer

Explanation for amendment *

Hold Harmless to cover current year short fall and one time project funding.

Member Agency	Amended Allocation	Adjustment Made
Calaveras Co. Office of Education	\$68,165	
Lincoln Unified	\$120,966	\$60,000
Lodi Unified	\$2,427,922	\$640,000
Manteca Unified	\$1,821,849	\$103,000
River Delta Joint Unified	\$105,660	
San Joaquin Co. Office of Education	\$68,165	
San Joaquin Delta CCD	\$367,157	
Stockton Unified	\$4,138,580	-\$803,000
Tracy Joint Unified	\$1,143,856	
Total Allocated to Members	\$10,262,320	
Total CAEP Funds	\$10,262,320	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Calaveras Co. Office of Education	County Office of Education (COE)	Karen Vail	(209) 736-6030
Lodi Unified	Unified School District	Julie Jansen	(209) 331-7617
Manteca Unified	Unified School District	Mr. Brad Harrison	(209) 858-7330
River Delta Joint Unified	Unified School District	Chandra Drury	(707) 374-1719
San Joaquin Co. Office of Education	County Office of Education (COE)	Tony Damele	(209) 468-9068
San Joaquin Delta CCD	District	Dr. Heather Maloy	(209) 954-5012
Stockton Unified	Unified School District	Brian Wright	(209) 933-7455 ext: 1403
Tracy Joint Unified	Unified School District	Sam Strube	(209) 830-3384
Lincoln Unified	Unified School District	Angela Katzakis	(248) 705-6097

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).

- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district’s work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

San Joaquin Delta CCD - Member Representative
<p>Heather Maloy CAEP Coordinator/Project Director for DSAEA Regional Transitions hmaloy@deltacollege.edu (209) 954-5012</p> <p>Danell Hepworth Dean, CTE and Workforce Development danell.hepworth@deltacollege.edu (209) 954-5079</p> <p>Lisa Lucchesi Director of Health Sciences lisa.lucchesi@deltacollege.edu (209) 954-5409</p>
Approved by Dr. Heather Maloy
02/28/2024 03:38 PM PST

River Delta Joint Unified - Member Representative
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Approved by Jennie Gornto

02/29/2024 06:40 PM PST

San Joaquin Co. Office of Education - Member Representative

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Approved by Tony Damele

03/05/2024 01:01 PM PST

Lincoln Unified - Member Representative

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Approved by Angela Katzakis

03/06/2024 02:02 PM PST

Lodi Unified - Member Representative

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Approved by Julie Jansen

02/28/2024 03:47 PM PST

Manteca Unified - Member Representative

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Approved by Mr. Brad Harrison

02/29/2024 08:01 AM PST

Stockton Unified - Member Representative

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Approved by Brian Wright

03/05/2024 07:37 AM PST

Tracy Joint Unified - Member Representative

Sam Strube
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Approved by Sam Strube

03/11/2024 12:18 PM PDT

Calaveras Co. Office of Education - Member Representative

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Approved by Jessica Dorris

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