

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Milpitas Unified School District Giuliana Brahim

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	902993
ESL/El Civics	236020
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	123019
Workforce Reentry	120
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>1262152 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$234,179	\$444,940	\$0	\$0	\$78,060	\$23,418	\$0	\$780,597
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$1,616,440	\$89,802	\$0	\$0	\$89,802	\$0	\$0	\$1,796,044
WIOA II	\$381,580	\$243,893	\$0	\$0	\$0	\$22,514	\$0	\$647,987
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
In-kind Contributions	\$864,540	\$83,160	\$0	\$0	\$1,620	\$0	\$0	\$949,320
<b>Totals</b>	<b>\$3,096,739</b>	<b>\$864,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,482</b>	<b>\$45,932</b>	<b>\$0</b>	<b>\$4,176,948</b>

## Certification

### 51 South Bay Consortium for Adult Education - Primary Contact

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Approved by Kishan Vujjeni

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