

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Peter Mac Donald

Alecia Kelley

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	87522
ESL/El Civics	408255
AWD	0
K12 Success	0
Short Term CTE	168554
Workforce Reentry	34049
Pre-Apprenticeship	0
Total	698380 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$433,012	\$1,884,876	\$0	\$0	\$203,770	\$25,471	\$0	\$2,547,129
CalWORKs	\$139,248	\$606,137	\$0	\$0	\$65,528	\$8,191	\$0	\$819,104
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$81,536	\$354,920	\$0	\$0	\$38,370	\$4,796	\$0	\$479,622
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$39,514	\$172,003	\$0	\$0	\$18,595	\$2,324	\$0	\$232,436
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$693,310	\$3,017,936	\$0	\$0	\$326,263	\$40,782	\$0	\$4,078,291

Certification

51 South Bay Consortium for Adult Education - Primary Contact

Kishan Vujjeni

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Approved by Kishan Vujjeni

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