

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Milpitas Unified School District Giuliana Brahim

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	64824
ESL/El Civics	700777
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	57244
Workforce Reentry	63152
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>885997 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$264,837	\$503,190	\$0	\$4,414	\$83,865	\$26,483	\$0	\$882,789
CalWORKs	\$1,370	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	\$2,000,436	\$111,135	Not Entered	Not Entered	\$111,136	Not Entered	Not Entered	\$2,222,707
WIOA II	\$248,806	\$160,248	Not Entered	Not Entered	Not Entered	\$12,651	Not Entered	\$421,705
Contracted Services	\$798,300	\$44,350	Not Entered	Not Entered	\$44,350	Not Entered	Not Entered	\$887,000
<b>Totals</b>	<b>\$3,313,749</b>	<b>\$818,923</b>	<b>\$0</b>	<b>\$4,414</b>	<b>\$239,351</b>	<b>\$39,134</b>	<b>\$0</b>	<b>\$4,415,571</b>

## Certification

### 51 South Bay Consortium for Adult Education - Primary Contact

**Kishan Vujjeni**

Dean of College Transitions & Extension Programs

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Approved by Kishan Vujjeni

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