Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Christine Berdiansky

Carrie Casto

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	17235
ESL/El Civics	56865
AWD	47500
K12 Success	6033
Short Term CTE	29691
Workforce Reentry	Not Entered
Pre-Apprenticeship	4206
Total	161530 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$215,758	\$711,875	\$594,631	\$75,525	\$424,345	Not Entered	\$0	\$2,022,134
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	\$49,670	\$84,800	\$77,390	Not Entered	Not Entered	\$211,860
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOAII	\$79,383	\$217,264	\$0	Not Entered	Not Entered	Not Entered	Not Entered	\$296,647
Contracted Services	Not Entered	Not Entered	\$777,678	Not Entered	Not Entered	Not Entered	Not Entered	\$777,678
Totals	\$295,141	\$929,139	\$1,421,979	\$160,325	\$501,735	\$0	\$0	\$3,308,319

Certification

51 South Bay Consortium for Adult Education - Primary Contact

Kishan Vujjeni

Dean of College Transitions & Extension Programs <u>kishan.vujjeni@sjeccd.edu</u>

Dr. Usha Narayanan

Director

unarayanan@cuhsd.org

Approved by Kishan Vujjeni

12/01/2020 07:43 PM PST



2020 © California Community Colleges NOVA Site Version: <u>4.26.7-13-g2cc81e8e0</u>