

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Jonathan Camacho CMA

Kishan Vujjeni

Manuela Kolpin

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	0
ESL/EL Civics	60867
AWD	2468
K12 Success	0
Short Term CTE	4063
Workforce Reentry	0
Pre-Apprenticeship	8191
Total	75589 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$0	\$1,488,441	\$55,127	\$0	\$91,879	\$0	\$202,135	\$1,837,582
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$492,076	\$18,225	\$0	\$30,375	\$0	\$66,825	\$607,501
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Strong Workforce Program (K12 or College)	\$0	\$70,470	\$2,160	\$0	\$49,850	\$0	\$64,070	\$186,550
Other State Grants	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
Totals	\$80,000	\$2,050,987	\$75,512	\$0	\$172,104	\$0	\$333,030	\$2,711,633

Certification

51 South Bay Consortium for Adult Education - Primary Contact

Kishan Vujjeni

Dean of College Transitions & Extension Programs

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Approved by Kishan Vujjeni

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