## **Preview & Submittal**

## Submittal

2020-21 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Valerie Jensen

Mr. Brad Weisberg 7414084

Eric Grabiel

Aaron Tolbert Ph.D.

## **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	1083
ESL/El Civics	45919
AWD	10484
K12 Success	0
Short Term CTE	54195
Workforce Reentry	525
Pre-Apprenticeship	0
Total	112206 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$30,250	\$219,996	\$35,898	\$0	\$135,488	\$26,740	\$0	\$448,372
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$38,450	\$328,040	\$62,480	\$0	\$264,200	\$18,600	\$0	\$711,770
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Services	\$10,000	\$10,000	\$10,000	\$0	\$168,000	\$45,500	\$0	\$243,500
Totals	\$78,700	\$558,036	\$108,378	\$0	\$567,688	\$90,840	\$0	\$1,403,642

## Certification

#### 51 South Bay Consortium for Adult Education - Primary Contact

#### Kishan Vujjeni

Dean of College Transitions & Extension Programs <u>kishan.vujjeni@sjeccd.edu</u>

#### Traci Williams

Director

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Approved by Traci Williams

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