Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Usha Narayanan

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|---------------------------------|
| ABE/ASE | 46913 |
| ESL/El Civics | 78230 |
| AWD | 0 |
| K12 Success | 1 |
| Short Term CTE | 5234 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | 0 |
| Total | 130378 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|---|-----------|------------------|-----|----------------|----------------------|----------------------|------------------------|-------------|
| California Adult Education Program | \$682,606 | \$2,466,213 | \$0 | \$0 | \$101,686 | \$0 | \$0 | \$3,250,505 |
| CalWORKs | \$44,000 | \$44,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,000 |
| NonCredit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$3,810 | \$0 | \$0 | \$3,810 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOAII | \$113,104 | \$285,574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$398,678 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | \$839,710 | \$2,795,787 | \$0 | \$0 | \$105,496 | \$0 | \$0 | \$3,740,993 |

Certification

51 South Bay Consortium for Adult Education - Primary Contact

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Approved by Traci Williams

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