Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Traci Williams

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	91776
ESL/El Civics	211304
AWD	0
K12 Success	6775
Short Term CTE	25076
Workforce Reentry	0
Pre-Apprenticeship	0
Total	334931 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$1,732,031	\$3,998,129	\$0	\$0	\$578,986	\$0	\$0	\$6,309,146
CalWORKs	\$77,387	\$178,635	\$0	\$0	\$25,478	\$0	\$0	\$281,500
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$19,000	\$0	\$0	\$19,000
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOAII	\$196,567	\$570,599	\$0	\$0	\$0	\$0	\$0	\$767,166
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$2,005,985	\$4,747,363	\$0	\$0	\$623,464	\$0	\$0	\$7,376,812

Certification

51 South Bay Consortium for Adult Education - Primary Contact

Kishan Vujjeni

 ${\bf Dean\ of\ College\ Transitions\ \&\ Extension\ Pro\ grams}$

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Traci Williams

Director

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Approved by Traci Williams

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