

## Preview & Submittal

### Submittal

#### 2020-21 Program Area & Leveraged Funds

Certified

#### Member Representatives

Milpitas Unified School District Giuliana Brahim

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	10244
ESL/El Civics	116155
AWD	13335
K12 Success	584
Short Term CTE	0
Workforce Reentry	0
Pre-Apprenticeship	0
<b>Total</b>	<b>140318 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$250,593	\$476,127	\$0	\$4,177	\$79,354	\$25,059	\$0	\$835,310
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$1,640,433	\$91,135	\$0	\$0	\$91,135	\$0	\$0	\$1,822,703
WIOA II	\$243,796	\$157,021	\$0	\$0	\$0	\$12,396	\$0	\$413,213
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$798,300	\$44,350	\$0	\$0	\$44,350	\$0	\$0	\$887,000
<b>Totals</b>	<b>\$2,933,122</b>	<b>\$768,633</b>	<b>\$0</b>	<b>\$4,177</b>	<b>\$214,839</b>	<b>\$37,455</b>	<b>\$0</b>	<b>\$3,958,226</b>

## Certification

### 51 South Bay Consortium for Adult Education - Primary Contact

**Kishan Vujjeni**

Dean of College Transitions & Extension Programs

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**Traci Williams**

Director

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Approved by Traci Williams

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