

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Sally Ames

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	7868
ESL/El Civics	2738
AWD	0
K12 Success	572
Short Term CTE	1105
Workforce Reentry	186
Pre-Apprenticeship	0
Total	12469 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$226,241	\$183,837	\$605	\$29,998	\$44,929	\$33,232	Not Entered	\$518,842
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$68,824	\$15,572	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$84,396
Contracted Services	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	Not Entered	\$0
Totals	\$295,065	\$199,409	\$605	\$29,998	\$44,929	\$33,232	\$0	\$603,238

Certification

52 San Luis Obispo County Adult Education Consortium - Primary Contact

Daniel Troy

Assistant Superintendent/Vice President, Administrative Services

daniel_troy1@cuesta.edu

Mia Ruiz

mruiuz@cuesta.edu

Approved by Daniel Troy

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