Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Jennifer Bowen Tricia Lubin

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	11798
ESL/El Civics	7941
AWD	Not Entered
K12 Success	0
Short Term CTE	Not Entered
Workforce Reentry	517
Pre-Apprenticeship	Not Entered
Total	20256 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$291,237	\$227,913	Not Entered	Not Entered	Not Entered	\$10,233	Not Entered	\$529,383
CalWORKs	\$4,110	\$4,110	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$8,220
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$59,458	\$6,879	Not Entered	Not Entered	Not Entered	\$1,728	Not Entered	\$68,065
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$0	\$0	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$354,805	\$238,902	\$0	\$0	\$0	\$11,961	\$0	\$605,668

Certification

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Approved by Daniel Troy

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