## Preview \& Submittal

## Submittal

2019-20 Program Area \& Leveraged Funds
Certified

Member Representatives
Mia Ruiz

## Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
| :---: | :---: |
| ABE/ASE | 1265 |
| ESL/El Civics | 5626 |
| AWD | 887 |
| K12 Success | 0 |
| Short Term CTE | 2354 |
| Workforce Reentry | 368 |
| Pre-Apprenticeship | 0 |
| Total | 10500 Hours |

## Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 <br> Success | Short Term CTE | Workforce Reentry | PreApprenticeship | Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| California Adult <br> Education <br> Program | \$81,188 | \$77,828 | \$80,044 | \$0 | \$23,669 | \$27,366 | \$0 | \$290,095 |
| CalWORKs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NonCredit | \$64,505 | \$579,246 | \$35,070 | \$0 | \$108,825 | \$19,892 | \$0 | \$807,538 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$64,498 | \$80,178 | \$15,300 | \$0 | \$0 | \$0 | \$0 | \$159,976 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comm. College Supportive Services | \$24,482 | \$24,482 | \$36,723 | \$0 | \$0 | \$36,723 | \$0 | \$122,410 |
| Other State Grants | \$63,736 | \$25,464 | \$22,685 | \$0 | \$7,962 | \$8,153 | \$0 | \$128,000 |
| Totals | \$298,409 | \$787,198 | \$189,822 | \$0 | \$140,456 | \$92,134 | \$0 | \$1,508,019 |

## Certification

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# California Community Colleges 

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