

Lucia Mar Unified
2022-23 Q2

Submitted by Jennifer Bowen

Approved by Daniel Troy

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$95,521	\$166,097	57.51%	\$332,194	28.75%	\$236,673
2000 - Non-Instructional Salaries	\$33,726	\$49,368	68.32%	\$98,735	34.16%	\$65,009
3000 - Employee Benefits	\$45,435	\$69,676	65.21%	\$139,352	32.6%	\$93,917
4000 - Supplies and Materials	\$32,303	\$45,835	70.48%	\$91,669	35.24%	\$59,366
5000 - Other Operating Expenses and Services	\$10,542	\$17,037	61.88%	\$34,074	30.94%	\$23,532
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$16,516	0%	\$33,032	0%	\$33,032
Totals	\$217,527	\$364,528	59.67%	\$729,056	29.84%	\$511,529

Additional Comments

District has not yet charged indirect cost per budget printout.

Allocation Year 2020-21 Closeout

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

2020-21 Reverted Funds:

\$0

San Luis Coastal Unified
2022-23 Q2

Submitted by Leslie O'Connor

Approved by Daniel Troy

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$90,644	\$93,783	96.65%	\$312,611	29%	\$221,967
2000 - Non-Instructional Salaries	\$39,881	\$46,800	85.22%	\$156,000	25.56%	\$116,119
3000 - Employee Benefits	\$49,082	\$58,500	83.9%	\$195,000	25.17%	\$145,918
4000 - Supplies and Materials	\$3,056	\$12,000	25.47%	\$40,000	7.64%	\$36,944
5000 - Other Operating Expenses and Services	\$20,167	\$12,000	168.06%	\$40,000	50.42%	\$19,833
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$11,130	0%	\$37,100	0%	\$37,100
Totals	\$202,830	\$234,213	86.6%	\$780,711	25.98%	\$577,881

Additional Comments

Not Entered

Allocation Year 2020-21 Closeout

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

2020-21 Reverted Funds:

\$0

**San Luis Obispo County CCD
2022-23 Q2**

Submitted by Mia Ruiz

Approved by Daniel Troy

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$58,482	\$35,000	167.09%	\$350,000	16.71%	\$291,518
2000 - Non-Instructional Salaries	\$146,115	\$20,158	724.87%	\$201,575	72.49%	\$55,460
3000 - Employee Benefits	\$63,198	\$20,000	315.99%	\$200,000	31.6%	\$136,802
4000 - Supplies and Materials	\$30,637	\$10,000	306.37%	\$100,000	30.64%	\$69,363
5000 - Other Operating Expenses and Services	\$4,934	\$12,500	39.47%	\$125,000	3.95%	\$120,066
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$15,168	\$5,140	295.1%	\$51,399	29.51%	\$36,231
Totals	\$318,534	\$102,797	309.87%	\$1,027,974	30.99%	\$709,440

Additional Comments

Not Entered

Allocation Year 2020-21 Closeout

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

2020-21 Reverted Funds:

\$0

**Templeton Unified
2022-23 Q2**

Submitted by Cheryl London

Approved by Daniel Troy

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$21,308	\$31,345	67.98%	\$52,241	40.79%	\$30,933
2000 - Non-Instructional Salaries	\$3,990	\$5,103	78.19%	\$8,505	46.91%	\$4,515
3000 - Employee Benefits	\$8,601	\$12,200	70.5%	\$20,333	42.3%	\$11,732
4000 - Supplies and Materials	\$1,026	\$3,196	32.11%	\$5,326	19.26%	\$4,300
5000 - Other Operating Expenses and Services	\$5,123	\$3,129	163.73%	\$5,215	98.24%	\$92
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$2,185	0%	\$3,642	0%	\$3,642
Totals	\$40,048	\$57,157	70.07%	\$95,262	42.04%	\$55,214

Additional Comments

Not Entered

Allocation Year 2020-21 Closeout

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

2020-21 Reverted Funds:

\$0



California Community Colleges



2023 © California Community Colleges
NOVA Site Version: 6.1