

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Lionel de Maine

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 24589 |
| ESL/El Civics | 106951 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | 6194 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | Not Entered |
| Total | 137734 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|------------------------------------|------------------|--------------------|-------------|-------------|------------------|-------------------|--------------------|--------------------|
| California Adult Education Program | \$606,312 | \$722,808 | Not Entered | Not Entered | \$141,319 | Not Entered | Not Entered | \$1,470,439 |
| CalWORKs | \$1,265 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$1,265 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$98,450 | \$283,188 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$381,638 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| In-kind Contributions | \$56,040 | \$99,300 | Not Entered | Not Entered | \$5,706 | Not Entered | Not Entered | \$161,046 |
| Totals | \$762,067 | \$1,105,296 | \$0 | \$0 | \$147,025 | \$0 | \$0 | \$2,014,388 |

Certification

53 Accel San Mateo County - Primary Contact

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Approved by Dr. Ka'Ryn Holder-Jackson Ph.D.

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