# **Preview & Submittal**

## **Submittal**

2019-20 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Anthony Fuller Dr. Devon Smith

# **Hours of Instruction**

| CAEP Program Area  | Q1 - Q4 Hours of<br>Instruction |
|--------------------|---------------------------------|
| ABE/ASE            | 6273                            |
| ESL/El Civics      | 11115                           |
| AWD                | Not Entered                     |
| K12 Success        | Not Entered                     |
| Short Term CTE     | Not Entered                     |
| Workforce Reentry  | Not Entered                     |
| Pre-Apprenticeship | Not Entered                     |
| Total              | 17388 Hours                     |

# Leveraged Funds by Program Area

| Fund                                  | ABE/ASE        | ESL/El<br>Civics | AWD            | K12<br>Success | Short<br>Term<br>CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals    |
|---------------------------------------|----------------|------------------|----------------|----------------|----------------------|----------------------|------------------------|-----------|
| California Adult<br>Education Program | \$183,048      | \$549,145        | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$732,193 |
| CalWORKs                              | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$0       |
| NonCredit                             | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$0       |
| Perkins                               | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$0       |
| LCFF                                  | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$0       |
| Fees                                  | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$0       |
| K12 Adult Ed Jail<br>Funds            | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$0       |
| WIOA II                               | \$9,358        | \$28,072         | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$37,430  |
| Contracted<br>Services                | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not Entered          | Not Entered            | \$0       |
| Totals                                | \$192,406      | \$577,217        | \$0            | \$0            | \$0                  | \$0                  | \$0                    | \$769,623 |

## Certification

#### 56 Santa Monica Regional Consortium for Adult Education - Primary Contact

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Approved by Ashley Mejia

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