

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Jared Caylor

Jillian Damon

Diana Davisson

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 536 |
| ESL/El Civics | 1399 |
| AWD | 0 |
| K12 Success | 0 |
| Short Term CTE | 0 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | 0 |
| Total | 1935 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|------------------------------------|-----------------|-----------------|------------|-------------|----------------|-------------------|--------------------|------------------|
| California Adult Education Program | \$34,315 | \$51,473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,788 |
| CalWORKs | \$18,000 | \$18,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,000 |
| NonCredit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| In-kind Contributions | \$15,000 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Totals | \$67,315 | \$84,473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151,788 |

Certification

58 Shasta-Tehama-Trinity Adult Education Consortium - Primary Contact

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Approved by Rachelle Modena

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