

CAEP Consortium Fiscal Reporting 59 Sierra Joint Consortium

2020-21 Fiscal Year

Certification

Certified By

Lisa Voss

Quarter 1 Status	Quarter 2 Status	Quarter 3 Status	Quarter 4 Status
Certified	Uncertified	Uncertified	Uncertified

Fiscal Report Submittal Status

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Nevada Joint Union High	Submitted	Not Submitted	Not Submitted	Not Submitted
Placer Union High	Submitted	Not Submitted	Not Submitted	Not Submitted
Roseville Joint Union High	Submitted	Not Submitted	Not Submitted	Not Submitted
Sierra Joint CCD	Submitted	Not Submitted	Not Submitted	Not Submitted
Tahoe-Truckee Unified	Submitted	Not Submitted	Not Submitted	Not Submitted

Nevada Joint Union High

Nevada Joint Union High Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$25,046	\$41,153	60.86%	\$205,766	12.17%	\$180,720
2000 - Non-Instructional Salaries	\$10,558	\$14,562	72.5%	\$72,810	14.5%	\$62,252
3000 - Employee Benefits	\$11,854	\$16,609	71.37%	\$83,047	14.27%	\$71,193
4000 - Supplies and Materials	\$6,558	\$15,139	43.32%	\$75,695	8.66%	\$69,137
5000 - Other Operating Expenses and Services	\$1,635	\$7,169	22.81%	\$35,845	4.56%	\$34,210
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$3,549	0%	\$23,658	0%	\$23,658
Totals	\$55,651	\$98,181	56.68%	\$496,821	11.2%	\$441,170

Corrective Action Plan

Current expenditures do not reflect budgeted figures.

Status
Submitted

Nevada Joint Union High Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$59,077	\$72,018	82.03%	\$205,766	28.71%	\$146,689
2000 - Non-Instructional Salaries	\$20,514	\$25,484	80.5%	\$72,810	28.17%	\$52,296
3000 - Employee Benefits	\$25,627	\$29,066	88.17%	\$83,047	30.86%	\$57,420
4000 - Supplies and Materials	\$8,920	\$26,493	33.67%	\$75,695	11.78%	\$66,775
5000 - Other Operating Expenses and Services	\$13,121	\$12,546	104.59%	\$35,845	36.6%	\$22,724
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$8,280	0%	\$23,658	0%	\$23,658
Totals	\$127,259	\$173,887	73.18%	\$496,821	25.61%	\$369,562

Corrective Action Plan

With COVID 19 there has been limited in-person classes offered.

Status
Unsubmitted

Nevada Joint Union High Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$59,077	\$102,883	57.42%	\$205,766	28.71%	\$146,689
2000 - Non-Instructional Salaries	\$20,514	\$36,405	56.35%	\$72,810	28.17%	\$52,296
3000 - Employee Benefits	\$25,627	\$41,524	61.72%	\$83,047	30.86%	\$57,420
4000 - Supplies and Materials	\$8,920	\$37,848	23.57%	\$75,695	11.78%	\$66,775
5000 - Other Operating Expenses and Services	\$13,121	\$17,923	73.21%	\$35,845	36.6%	\$22,724
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$11,829	0%	\$23,658	0%	\$23,658
Totals	\$127,259	\$248,411	51.23%	\$496,821	25.61%	\$369,562

Status
Unsubmitted

Nevada Joint Union High Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$59,077	\$154,325	38.28%	\$205,766	28.71%	\$146,689
2000 - Non-Instructional Salaries	\$20,514	\$54,608	37.57%	\$72,810	28.17%	\$52,296
3000 - Employee Benefits	\$25,627	\$62,285	41.14%	\$83,047	30.86%	\$57,420
4000 - Supplies and Materials	\$8,920	\$56,771	15.71%	\$75,695	11.78%	\$66,775
5000 - Other Operating Expenses and Services	\$13,121	\$26,884	48.81%	\$35,845	36.6%	\$22,724
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$17,744	0%	\$23,658	0%	\$23,658
Totals	\$127,259	\$372,616	34.15%	\$496,821	25.61%	\$369,562

Status
Unsubmitted

Placer Union High

Placer Union High Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$109,071	\$163,354	66.77%	\$653,416	16.69%	\$544,345
2000 - Non-Instructional Salaries	\$96,877	\$101,238	95.69%	\$404,951	23.92%	\$308,074
3000 - Employee Benefits	\$70,896	\$82,113	86.34%	\$328,453	21.58%	\$257,557
4000 - Supplies and Materials	\$4,684	\$45,841	10.22%	\$183,364	2.55%	\$178,680
5000 - Other Operating Expenses and Services	\$48,083	\$57,910	83.03%	\$231,639	20.76%	\$183,556
6000 - Capital Outlay	\$0	\$27,595	0%	\$110,381	0%	\$110,381
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$89,912	0%	\$89,912
Totals	\$329,611	\$478,051	68.95%	\$2,002,116	16.46%	\$1,672,505

Summary of Activities:

Q1 expenditures to support adult school educational program at Placer School for Adults, including certificated and classified salaries/benefits, equipment, supplies, curriculum materials, and services.

Status
Submitted

Placer Union High Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$109,071	\$326,708	33.38%	\$653,416	16.69%	\$544,345
2000 - Non-Instructional Salaries	\$96,877	\$202,476	47.85%	\$404,951	23.92%	\$308,074
3000 - Employee Benefits	\$70,896	\$164,227	43.17%	\$328,453	21.58%	\$257,557
4000 - Supplies and Materials	\$4,684	\$91,682	5.11%	\$183,364	2.55%	\$178,680
5000 - Other Operating Expenses and Services	\$48,083	\$115,820	41.52%	\$231,639	20.76%	\$183,556
6000 - Capital Outlay	\$0	\$55,191	0%	\$110,381	0%	\$110,381
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$89,912	0%	\$89,912
Totals	\$329,611	\$956,102	34.47%	\$2,002,116	16.46%	\$1,672,505

Status
Unsubmitted

Placer Union High Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$109,071	\$490,062	22.26%	\$653,416	16.69%	\$544,345
2000 - Non-Instructional Salaries	\$96,877	\$303,713	31.9%	\$404,951	23.92%	\$308,074
3000 - Employee Benefits	\$70,896	\$246,340	28.78%	\$328,453	21.58%	\$257,557
4000 - Supplies and Materials	\$4,684	\$137,523	3.41%	\$183,364	2.55%	\$178,680
5000 - Other Operating Expenses and Services	\$48,083	\$173,729	27.68%	\$231,639	20.76%	\$183,556
6000 - Capital Outlay	\$0	\$82,786	0%	\$110,381	0%	\$110,381
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$89,912	0%	\$89,912
Totals	\$329,611	\$1,434,153	22.98%	\$2,002,116	16.46%	\$1,672,505

Status
Unsubmitted

Placer Union High Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$109,071	\$653,416	16.69%	\$653,416	16.69%	\$544,345
2000 - Non-Instructional Salaries	\$96,877	\$404,951	23.92%	\$404,951	23.92%	\$308,074
3000 - Employee Benefits	\$70,896	\$328,453	21.58%	\$328,453	21.58%	\$257,557
4000 - Supplies and Materials	\$4,684	\$183,364	2.55%	\$183,364	2.55%	\$178,680
5000 - Other Operating Expenses and Services	\$48,083	\$231,639	20.76%	\$231,639	20.76%	\$183,556
6000 - Capital Outlay	\$0	\$110,381	0%	\$110,381	0%	\$110,381
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$89,912	0%	\$89,912	0%	\$89,912
Totals	\$329,611	\$2,002,116	16.46%	\$2,002,116	16.46%	\$1,672,505

Status
Unsubmitted

Roseville Joint Union High

Roseville Joint Union High Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$137,966	\$153,564	89.84%	\$614,256	22.46%	\$476,290
2000 - Non-Instructional Salaries	\$28,708	\$30,805	93.19%	\$123,220	23.3%	\$94,512
3000 - Employee Benefits	\$53,322	\$57,866	92.15%	\$231,463	23.04%	\$178,141
4000 - Supplies and Materials	\$166	\$4,750	3.49%	\$19,000	0.87%	\$18,834
5000 - Other Operating Expenses and Services	\$8,798	\$12,883	68.29%	\$51,530	17.07%	\$42,732
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$12,828	0%	\$51,310	0%	\$51,310
Totals	\$228,960	\$272,695	83.96%	\$1,090,779	20.99%	\$861,819

Summary of Activities:

Activities to support Adult Education at Roseville Adult School. Certificated and classified salaries, benefits, supplies and services.

**Status
Submitted**

Roseville Joint Union High Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$137,966	\$307,128	44.92%	\$614,256	22.46%	\$476,290
2000 - Non-Instructional Salaries	\$28,708	\$61,610	46.6%	\$123,220	23.3%	\$94,512
3000 - Employee Benefits	\$53,322	\$115,732	46.07%	\$231,463	23.04%	\$178,141
4000 - Supplies and Materials	\$166	\$9,500	1.75%	\$19,000	0.87%	\$18,834
5000 - Other Operating Expenses and Services	\$8,798	\$25,765	34.15%	\$51,530	17.07%	\$42,732
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$25,655	0%	\$51,310	0%	\$51,310
Totals	\$228,960	\$545,390	41.98%	\$1,090,779	20.99%	\$861,819

Status
Unsubmitted

Roseville Joint Union High Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$137,966	\$460,692	29.95%	\$614,256	22.46%	\$476,290
2000 - Non-Instructional Salaries	\$28,708	\$92,415	31.06%	\$123,220	23.3%	\$94,512
3000 - Employee Benefits	\$53,322	\$173,597	30.72%	\$231,463	23.04%	\$178,141
4000 - Supplies and Materials	\$166	\$14,250	1.16%	\$19,000	0.87%	\$18,834
5000 - Other Operating Expenses and Services	\$8,798	\$38,648	22.76%	\$51,530	17.07%	\$42,732
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$38,483	0%	\$51,310	0%	\$51,310
Totals	\$228,960	\$818,084	27.99%	\$1,090,779	20.99%	\$861,819

Status
Unsubmitted

Roseville Joint Union High Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$137,966	\$614,256	22.46%	\$614,256	22.46%	\$476,290
2000 - Non-Instructional Salaries	\$28,708	\$123,220	23.3%	\$123,220	23.3%	\$94,512
3000 - Employee Benefits	\$53,322	\$231,463	23.04%	\$231,463	23.04%	\$178,141
4000 - Supplies and Materials	\$166	\$19,000	0.87%	\$19,000	0.87%	\$18,834
5000 - Other Operating Expenses and Services	\$8,798	\$51,530	17.07%	\$51,530	17.07%	\$42,732
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$51,310	0%	\$51,310	0%	\$51,310
Totals	\$228,960	\$1,090,779	20.99%	\$1,090,779	20.99%	\$861,819

Status
Unsubmitted

Sierra Joint CCD

Sierra Joint CCD Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$1,863	\$2,287	81.45%	\$9,149	20.36%	\$7,286
2000 - Non-Instructional Salaries	\$519	\$518	100.24%	\$2,071	25.06%	\$1,552
3000 - Employee Benefits	\$735	\$834	88.1%	\$3,337	22.03%	\$2,602
4000 - Supplies and Materials	\$0	\$1,678	0%	\$6,710	0%	\$6,710
5000 - Other Operating Expenses and Services	\$0	\$9,709	0%	\$64,728	0%	\$64,728
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$124	\$860	14.42%	\$3,440	3.6%	\$3,316
Totals	\$3,241	\$15,886	20.4%	\$89,435	3.62%	\$86,194

Corrective Action Plan

COVID has put some projected spending on hold.

Summary of Activities:

The expenditures support noncredit courses/programs and related administrative activities.

Status
Submitted

Sierra Joint CCD Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$1,863	\$4,575	40.73%	\$9,149	20.36%	\$7,286
2000 - Non-Instructional Salaries	\$519	\$1,036	50.12%	\$2,071	25.06%	\$1,552
3000 - Employee Benefits	\$735	\$1,669	44.05%	\$3,337	22.03%	\$2,602
4000 - Supplies and Materials	\$0	\$3,355	0%	\$6,710	0%	\$6,710
5000 - Other Operating Expenses and Services	\$0	\$19,418	0%	\$64,728	0%	\$64,728
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$124	\$1,720	7.21%	\$3,440	3.6%	\$3,316
Totals	\$3,241	\$31,772	10.2%	\$89,435	3.62%	\$86,194

Status
Unsubmitted

Sierra Joint CCD Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$1,863	\$6,862	27.15%	\$9,149	20.36%	\$7,286
2000 - Non-Instructional Salaries	\$519	\$1,553	33.41%	\$2,071	25.06%	\$1,552
3000 - Employee Benefits	\$735	\$2,503	29.37%	\$3,337	22.03%	\$2,602
4000 - Supplies and Materials	\$0	\$5,033	0%	\$6,710	0%	\$6,710
5000 - Other Operating Expenses and Services	\$0	\$38,837	0%	\$64,728	0%	\$64,728
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$124	\$2,580	4.81%	\$3,440	3.6%	\$3,316
Totals	\$3,241	\$57,367	5.65%	\$89,435	3.62%	\$86,194

Status
Unsubmitted

Sierra Joint CCD Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$1,863	\$9,149	20.36%	\$9,149	20.36%	\$7,286
2000 - Non-Instructional Salaries	\$519	\$2,071	25.06%	\$2,071	25.06%	\$1,552
3000 - Employee Benefits	\$735	\$3,337	22.03%	\$3,337	22.03%	\$2,602
4000 - Supplies and Materials	\$0	\$6,710	0%	\$6,710	0%	\$6,710
5000 - Other Operating Expenses and Services	\$0	\$64,728	0%	\$64,728	0%	\$64,728
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$124	\$3,440	3.6%	\$3,440	3.6%	\$3,316
Totals	\$3,241	\$89,435	3.62%	\$89,435	3.62%	\$86,194

Status
Unsubmitted

Tahoe-Truckee Unified

Tahoe-Truckee Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$22,604	\$20,961	107.84%	\$83,844	26.96%	\$61,240
2000 - Non-Instructional Salaries	\$32,485	\$32,485	100%	\$129,940	25%	\$97,455
3000 - Employee Benefits	\$15,689	\$15,689	100%	\$62,756	25%	\$47,067
4000 - Supplies and Materials	\$668	\$500	133.6%	\$2,000	33.4%	\$1,332
5000 - Other Operating Expenses and Services	\$3,533	\$2,500	141.32%	\$10,000	35.33%	\$6,467
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$2,659	\$2,659	100%	\$10,636	25%	\$7,977
Totals	\$77,638	\$74,794	103.8%	\$299,176	25.95%	\$221,538

Status
Submitted

Tahoe-Truckee Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$22,604	\$20,961	107.84%	\$83,844	26.96%	\$61,240
2000 - Non-Instructional Salaries	\$32,485	\$32,485	100%	\$129,940	25%	\$97,455
3000 - Employee Benefits	\$15,689	\$15,689	100%	\$62,756	25%	\$47,067
4000 - Supplies and Materials	\$668	\$500	133.6%	\$2,000	33.4%	\$1,332
5000 - Other Operating Expenses and Services	\$3,533	\$5,000	70.66%	\$10,000	35.33%	\$6,467
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$2,659	\$2,659	100%	\$10,636	25%	\$7,977
Totals	\$77,638	\$77,294	100.45%	\$299,176	25.95%	\$221,538

Status
Unsubmitted

Tahoe-Truckee Unified Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$22,604	\$20,961	107.84%	\$83,844	26.96%	\$61,240
2000 - Non-Instructional Salaries	\$32,485	\$32,485	100%	\$129,940	25%	\$97,455
3000 - Employee Benefits	\$15,689	\$15,689	100%	\$62,756	25%	\$47,067
4000 - Supplies and Materials	\$668	\$500	133.6%	\$2,000	33.4%	\$1,332
5000 - Other Operating Expenses and Services	\$3,533	\$7,500	47.11%	\$10,000	35.33%	\$6,467
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$2,659	\$2,659	100%	\$10,636	25%	\$7,977
Totals	\$77,638	\$79,794	97.3%	\$299,176	25.95%	\$221,538

Status
Unsubmitted

Tahoe-Truckee Unified Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$22,604	\$20,961	107.84%	\$83,844	26.96%	\$61,240
2000 - Non-Instructional Salaries	\$32,485	\$32,485	100%	\$129,940	25%	\$97,455
3000 - Employee Benefits	\$15,689	\$15,689	100%	\$62,756	25%	\$47,067
4000 - Supplies and Materials	\$668	\$500	133.6%	\$2,000	33.4%	\$1,332
5000 - Other Operating Expenses and Services	\$3,533	\$10,000	35.33%	\$10,000	35.33%	\$6,467
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$2,659	\$2,659	100%	\$10,636	25%	\$7,977
Totals	\$77,638	\$82,294	94.34%	\$299,176	25.95%	\$221,538

Status
Unsubmitted



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