

Nevada Joint Union High 2022-23 Q2

Submitted by Kayla Wasley

Approved by Lisa Voss

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$81,700	\$97,776	83.56%	\$244,440	33.42%	\$162,740
2000 - Non-Instructional Salaries	\$22,806	\$18,758	121.58%	\$46,895	48.63%	\$24,089
3000 - Employee Benefits	\$35,531	\$39,478	90%	\$98,695	36%	\$63,164
4000 - Supplies and Materials	\$16,163	\$32,300	50.04%	\$80,750	20.02%	\$64,587
5000 - Other Operating Expenses and Services	\$10,672	\$34,570	30.87%	\$86,426	12.35%	\$75,754
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$8,343	\$11,140	74.89%	\$27,850	29.96%	\$19,507
Totals	\$175,215	\$234,022	74.87%	\$585,056	29.95%	\$409,841

Corrective Action Plan *

Not Entered

Additional Comments

Not Entered

Allocation Year 2020-21 Closeout

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

2020-21 Reverted Funds:

\$0

**Placer Union High
2022-23 Q2**

Submitted by Michele Raymond

Approved by Lisa Voss

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$295,234	\$448,830	65.78%	\$897,660	32.89%	\$602,426
2000 - Non-Instructional Salaries	\$229,635	\$218,706	105%	\$437,412	52.5%	\$207,777
3000 - Employee Benefits	\$188,009	\$219,800	85.54%	\$439,599	42.77%	\$251,590
4000 - Supplies and Materials	\$50,410	\$89,318	56.44%	\$178,635	28.22%	\$128,225
5000 - Other Operating Expenses and Services	\$106,217	\$74,129	143.29%	\$148,257	71.64%	\$42,040
6000 - Capital Outlay	\$39,367	\$87,852	44.81%	\$175,704	22.41%	\$136,337
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$56,945	0%	\$113,890	0%	\$113,890
Totals	\$908,872	\$1,195,579	76.02%	\$2,391,157	38.01%	\$1,482,285

Additional Comments

Not Entered

Allocation Year 2020-21 Closeout

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

2020-21 Reverted Funds:

\$0

Roseville Joint Union High

2022-23 Q2

Submitted by Lisa Voss

Approved by Lisa Voss

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$380,619	\$352,565	107.96%	\$705,130	53.98%	\$324,511
2000 - Non-Instructional Salaries	\$67,278	\$58,892	114.24%	\$117,784	57.12%	\$50,506
3000 - Employee Benefits	\$141,522	\$144,244	98.11%	\$288,487	49.06%	\$146,965
4000 - Supplies and Materials	\$15,876	\$13,749	115.47%	\$27,497	57.74%	\$11,621
5000 - Other Operating Expenses and Services	\$15,642	\$58,291	26.83%	\$116,582	13.42%	\$100,940
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$31,387	0%	\$62,773	0%	\$62,773
Totals	\$620,937	\$659,127	94.21%	\$1,318,253	47.1%	\$697,316

Additional Comments

Not Entered

Allocation Year 2020-21 Closeout

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

2020-21 Reverted Funds:

\$0

**Sierra Joint CCD
2022-23 Q2**

Submitted by Jill Alcorn

Approved by Lisa Voss

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$3,340	\$2,004	166.69%	\$6,679	50.01%	\$3,339
2000 - Non-Instructional Salaries	\$724	\$445	162.62%	\$1,484	48.79%	\$760
3000 - Employee Benefits	\$1,582	\$960	164.79%	\$3,200	49.44%	\$1,618
4000 - Supplies and Materials	\$661	\$600	110.17%	\$2,000	33.05%	\$1,339
5000 - Other Operating Expenses and Services	\$18,677	\$14,657	127.43%	\$48,856	38.23%	\$30,179
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$969	\$747	129.77%	\$2,489	38.93%	\$1,520
Totals	\$25,953	\$19,412	133.69%	\$64,708	40.11%	\$38,755

Additional Comments

Not Entered

Allocation Year 2020-21 Closeout

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

2020-21 Reverted Funds:

\$0

**Tahoe-Truckee Unified
2022-23 Q2**

Submitted by Angie Morales-White Tahoe Truckee Unified School District

Approved by Lisa Voss

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$32,501	\$24,925	130.4%	\$99,700	32.6%	\$67,199
2000 - Non-Instructional Salaries	\$21,998	\$7,500	293.31%	\$30,000	73.33%	\$8,002
3000 - Employee Benefits	\$18,455	\$10,750	171.67%	\$43,000	42.92%	\$24,545
4000 - Supplies and Materials	\$3,615	\$6,000	60.25%	\$24,000	15.06%	\$20,385
5000 - Other Operating Expenses and Services	\$3,509	\$3,500	100.26%	\$14,000	25.06%	\$10,491
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$4,556	\$2,636	172.84%	\$10,544	43.21%	\$5,988
Totals	\$84,634	\$55,311	153.01%	\$221,244	38.25%	\$136,610

Additional Comments

Not Entered

Allocation Year 2020-21 Closeout

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

2020-21 Reverted Funds:

\$0



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