## **Preview & Submittal**

### **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Elizabeth Kolakoski

### **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	30688
ESL/El Civics	45172
AWD	3138
K12 Success	12669
Short Term CTE	46754
Workforce Reentry	0
Pre-Apprenticeship	0
Total	138421 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$303,883	\$178,520	\$206	\$199,447	\$237,460	\$6,031	Not Entered	\$925,547
CalWORKs	Not Entered	Not Entered	Not Entered	\$4,080	Not Entered	Not Entered	Not Entered	\$4,080
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$150,150	\$128,043	Not Entered	Not Entered	\$6,200	\$0	Not Entered	\$284,393
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$454,033	\$306,563	\$206	\$203,527	\$243,660	\$6,031	\$0	\$1,214,020

### Certification

60 Solano Adult Education Consortium - Primary Contact

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Approved by Kirsten White

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