Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Vallejo Regional Education Center Laura Dutch

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	26037
ESL/El Civics	31868
AWD	Not Entered
K12 Success	99
Short Term CTE	64963
Workforce Reentry	Not Entered
Pre-Apprenticeship	401
Total	123368 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$445,531	\$927,531	Not Entered	\$32,000	\$50,000	Not Entered	\$31,000	\$1,486,062
CalWORKs	Not Entered	\$32,724	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$32,724
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$80,170	\$110,170	Not Entered	Not Entered	\$30,000	Not Entered	Not Entered	\$220,340
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$525,701	\$1,070,425	\$0	\$32,000	\$80,000	\$0	\$31,000	\$1,739,126

Certification

60 Solano Adult Education Consortium - Primary Contact

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Kirsten White

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Approved by Kirsten White

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