## **Preview & Submittal**

## Submittal

2020-21 Program Area & Leveraged Funds

Certified

**Member Representatives** 

June Regis

## **Hours of Instruction**

| CAEP Program Area  | Q1 - Q4 Hours of<br>Instruction |
|--------------------|---------------------------------|
| ABE/ASE            | 1406                            |
| AWD                | 0                               |
| ESL/El Civics      | 4581                            |
| K12 Success        | 69                              |
| Pre-Apprenticeship | 0                               |
| Short Term CTE     | 1689                            |
| Workforce Reentry  | 844                             |
| Total              | 8589 Hours                      |

# Leveraged Funds by Program Area

| Fund                                  | ABE/ASE  | AWD | ESL/El<br>Civics | K12<br>Success | Pre-<br>Apprenticeship | Short<br>Term<br>CTE | Workforce<br>Reentry | Totals    |
|---------------------------------------|----------|-----|------------------|----------------|------------------------|----------------------|----------------------|-----------|
| California Adult<br>Education Program | \$26,219 | \$0 | \$21,533         | \$17,695       | \$8,306                | \$28,146             | \$14,952             | \$116,851 |
| CalWORKs                              | \$0      | \$0 | \$0              | \$0            | \$0                    | \$0                  | \$0                  | \$0       |
| NonCredit                             | \$0      | \$0 | \$0              | \$0            | \$0                    | \$0                  | \$0                  | \$0       |
| Perkins                               | \$0      | \$0 | \$0              | \$0            | \$0                    | \$0                  | \$0                  | \$0       |
| LCFF                                  | \$0      | \$0 | \$0              | \$0            | \$0                    | \$0                  | \$0                  | \$0       |
| Fees                                  | \$0      | \$0 | \$0              | \$0            | \$0                    | \$0                  | \$0                  | \$0       |
| K12 Adult Ed Jail<br>Funds            | \$0      | \$0 | \$0              | \$0            | \$0                    | \$0                  | \$0                  | \$0       |
| WIOA II                               | \$15,215 | \$0 | \$11,000         | \$0            | \$0                    | \$0                  | \$0                  | \$26,215  |
| Contracted Services                   | \$0      | \$0 | \$0              | \$0            | \$0                    | \$0                  | \$0                  | \$0       |
| In-kind<br>Contributions              | \$0      | \$0 | \$0              | \$0            | \$0                    | \$5,280              | \$0                  | \$5,280   |
| Totals                                | \$41,434 | \$0 | \$32,533         | \$17,695       | \$8,306                | \$33,426             | \$14,952             | \$148,346 |

#### Certification

### 60 Solano Adult Education Consortium - Primary Contact

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