CAEP Allocation Amendment: 2020-21 Produced: Jul 3, 2020, 07:48 PM UTC Nancy Miller

# 61 Sonoma County Adult Education Consortium

# **Allocation Amendment Summary**

## **Fiscal Declaration**

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 61 Sonoma County Adult Education Consortium

Funding Channel: Direct Funded

Narrative: Allocations for the three service providers in the Sonoma County Adult Education Consortium for the 2020-21 fiscal year, are aligned with the goals and objectives for both the annual plan and the three year plan for the consortium. That focus has been the expansion of high school diploma programs provided by Petaluma Adult School into regional academic hubs in Windsor, Sonoma Valley and Santa Rosa; consortium provider collaboration and maintenance of strong ESL programs, the provision of construction industry sector short-term career skill training programs; training for adults supporting elementary and secondary academic success; and additional local workforce focused career skill training programs. It is also important to the consortium that instructors and staff are provided robust professional development opportunities and are supported with adequate instructional materials for the classroom. In addition, one of the main goals of the consortium is to provide outreach for community awareness of adult education programs and to provide staff that will support students through the adult education pathway process.

Changes: For the Fiscal year 2020/21, the COLA will be split equally between the Petaluma Adult School and the Sonoma County Community College District. The Sonoma County Office of Education has reduced the number of sections they are offering, so a COLA was not applied to their base allocation. Petaluma Adult School has increased offerings in high school diploma and equivalency, and the Santa Rosa Junior College (SCCCD) has increased offerings in short term non credit career education, as well as support and communication services for the consortium.

Amended Member Allocations for 2020-21	Amended	Memher	Allocations	for 2020-21
--	---------	--------	-------------	-------------

Member Agency	Amended Allocation	Adjustment Made
Petaluma Joint Union High	\$1,243,633	-\$171,283
Santa Rosa City Schools	\$0	
Sonoma Co. Office of Education	\$180,283	-\$24,830
Sonoma County CCD	\$909,218	-\$125,225
Sonoma Valley Unified	\$0	
Windsor Unified	\$0	
Total Allocated to Members	\$2,333,134	
Total CAEP Funds	\$2,595,046	
Total Remaining (Must be \$0)	\$261,912	

# **Member Agencies**

Member Agency	Member Type	Contact	Phone
Petaluma Joint Union High	High School District	Nancy Emanuele 7784633	
Sonoma Co. Office of Education	County Office of Education (COE)	Stephen Jackson	(707) 524-2720
Sonoma County CCD	District	Nancy Miller 5274720	(707) 527-4720
Santa Rosa City Schools	Unified School District	Timothy Zalunardo	
Sonoma Valley Unified	Unified School District	Tracy Dorrance	(707) 933-4059
Windsor Unified	Unified School District	Lisa Saxon	(707) 837-7721 ext: 1012

# **Certification & Assurances**



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

#### **Assurances**

# Membership & Decision-Making

• I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located

- within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

# **Public Meetings**

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

## **Reporting Requirements**

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Sonoma County CCD - Member Representative

## Nancy Miller

Director of Regional Adult Education Programs

nmiller@santarosa.edu

(707) 527-4720

#### Jessica Pardoe

**ESL Department Chair** 

jpardoe@santarosa.edu

(707) 522-2768

Approved by Jessica Pardoe

## 06/05/2020 03:11 PM PDT

## Sonoma Co. Office of Education - Member Representative

#### Stephen Jackson

sjackson@scoe.org

(707) 524-2720

## **Nancy Miller**

Director of Regional Adult Education Programs

nmiller@santarosa.edu

(707) 527-4720

## Jeanine Thibeau

Internal Fiscal Analyst

jthibeau@scoe.org

(707) 524-2630

Approved by Stephen Jackson

#### 06/08/2020 03:45 PM PDT

# Petaluma Joint Union High - Member Representative

## Nancy Emanuele

Principal

nemanuele@petk12.org

#### Nancy Miller

Director of Regional Adult Education Programs

nmiller@santarosa.edu

(707) 527-4720

Approved by Nancy Emanuele 7784633

# 06/05/2020 02:03 PM PDT

#### Sonoma Valley Unified - Member Representative

## **Tracy Dorrance**

Counselor

tdorrance@sonomaschools.org

(707) 933-4059

#### Nancy Miller

Director of Regional Adult Education Programs

nmiller@santarosa.edu

(707) 527-4720

Approved by Nancy Miller 5274720

#### 07/03/2020 12:47 PM PDT

## Windsor Unified - Member Representative

#### Lisa Saxon

**Director of Educational Services** 

lsaxon@wusd.org

(707) 837-7721 ext: 1012

## **Nancy Miller**

Director of Regional Adult Education Programs

nmiller@santarosa.edu

(707) 527-4720

Approved by Lisa Saxon

## 06/05/2020 05:07 PM PDT

#### Santa Rosa City Schools - Member Representative

## **Timothy Zalunardo**

tzalunardo@srcs.k12.ca.us

# Nancy Miller

Director of Regional Adult Education Programs

nmiller@santarosa.edu

(707) 527-4720

Approved by Nancy Miller 5274720

## 07/03/2020 12:47 PM PDT



2020 © California Community Colleges NOVA Site Version: <u>4.20.1</u>