CAEP CFAD

Produced: Aug 12, 2024, 11:23 PM UTC - By Brian Wiliams

61 Sonoma County Adult Education Consortium CERTIFIED

Allocation Amendment: 2024-25

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 61 Sonoma County Adult Education Consortium

Funding Channel: Direct Funded

Narrative: The Sonoma County Adult Education Consortium (SCAEC) will adhere to the Annual Plan for 2023-24, which will be based on the SCAEC Three-Year Plan. This consortium is direct funded, and it is the goal to continue with this model. All the service providers agreed that the current direct funded model works well, and they are not interested in reverting back to the fiscal agent model. The allocation percentage for the three agencies has remained consistent over the past years, with approximately 38-39% going to SRJC, a little over 53% going to PAS, and close to 8% going to SCOE. The allocations for each service provider might vary depending on the annual allocations to the consortium, but the percentage of the split remains the same. The allocations provided here were reviewed and approved by all consortium members during oversight committee meeting held on April 17th, 2024.

Changes: No Changes

Amended Member Allocations for 2024-25

Type of allocation amendment *

May revise

Explanation for amendment *

The May budget revise included an additional COLA increase of 1.07% for CAEP consortia. SCAEC's 2024-25 allocation increased by \$9,656. CAEP calculated the amount dispersed per agency (\$5,147 for PAS, \$3,763 for SRJC and \$746 for SCOE).

| Member Agency | Amended Allocation | Adjustment Made |
|--------------------------------|--------------------|-----------------|
| Petaluma Joint Union High | \$1,677,409 | \$5,147 |
| Santa Rosa City Schools | \$0 | |
| Sonoma Co. Office of Education | \$243,271 | \$746 |
| Sonoma County CCD | \$1,226,429 | \$3,763 |
| Sonoma Valley Unified | \$0 | |
| Windsor Unified | \$0 | |
| Total Allocated to Members | \$3,147,109 | |
| Total CAEP Funds | \$3,147,109 | |
| Total Remaining (Must be \$0) | \$0 | |

Member Agencies

| Member Agency | Member Type | Contact | Phone |
|--------------------------------|----------------------------------|--|--------------------|
| Petaluma Joint Union High | High School District | Nancy Emanuele 7784633 | |
| Sonoma Co. Office of Education | County Office of Education (COE) | Georgia loakimedes | (707) 524- 2884 |
| Sonoma County CCD | District | Marlyn Garcia Santa Rosa Junior College | (707) 527- 4541 |
| Santa Rosa City Schools | Unified School District | Aaron Gildengorin | |
| Sonoma Valley Unified | Unified School District | Liz Liscum | |
| Windsor Unified | Unified School District | Brian Wiliams | |

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).

- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

Sonoma County CCD - Member Representative

Marlyn Garcia

Director

mgarcia2@santarosa.edu

(707) 527-4541

Daniela Kingwill

dkingwill@santarosa.edu

Approved by Daniela Kingwill

08/07/2024 06:34 PM PDT

Sonoma Co. Office of Education - Member Representative

Georgia Ioakimedes

Director

gioakimedes@scoe.org

(707) 524-2884

Approved by Georgia loakimedes

08/08/2024 10:36 AM PDT

Petaluma Joint Union High - Member Representative

Nancy Emanuele

Principal

nemanuele@petk12.org

Approved by Nancy Emanuele 7784633

08/07/2024 05:20 PM PDT

Sonoma Valley Unified - Member Representative

Liz Liscum

Principal

lliscum@sonomaschools.org

Marlyn Garcia

Director

mgarcia2@santarosa.edu

(707) 527-4541

Approved by Liz Liscum

08/08/2024 09:13 AM PDT

Windsor Unified - Member Representative

Brian Wiliams

Assistant Superintendent bwilliams@wusd.org

Marlyn Garcia

Director

mgarcia2@santarosa.edu

(707) 527-4541

Approved by Brian Wiliams

08/12/2024 04:22 PM PDT

Santa Rosa City Schools - Member Representative

Aaron Gildengorin

agildengorin@srcs.k12.ca.us

Marlyn Garcia

Director

mgarcia2@santarosa.edu

(707) 527-4541

Approved by Aaron Gildengorin

08/07/2024 05:24 PM PDT





2024 © California Community Colleges NOVA Site Version: 7.3.4