

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Minou Spradley

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	436
ESL/El Civics	7883
AWD	2024
K12 Success	0
Short Term CTE	9559
Workforce Reentry	9677
Pre-Apprenticeship	0
<b>Total</b>	<b>29579 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$1,413	\$38,157	\$9,892	\$0	\$45,222	\$46,636	\$0	\$141,320
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$1,666	\$44,973	\$11,659	\$0	\$53,300	\$54,966	\$0	\$166,564
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comm. College Supportive Services	\$546	\$14,732	\$3,819	\$0	\$17,460	\$18,006	\$0	\$54,563
In-kind Contributions	\$3,200	\$4,000	\$20,800	\$0	\$30,400	\$51,200	\$0	\$109,600
Other State Grants	\$1,970	\$53,182	\$13,788	\$0	\$63,030	\$65,000	\$0	\$196,970
<b>Totals</b>	<b>\$8,795</b>	<b>\$155,044</b>	<b>\$59,958</b>	<b>\$0</b>	<b>\$209,412</b>	<b>\$235,808</b>	<b>\$0</b>	<b>\$669,017</b>

## Certification

63 South Bay Adult Education Consortium/Southwestern - Primary Contact

Crystal Robinson

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Approved by Crystal Robinson

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