Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Joe Fulcher

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|---------------------------------|
| ABE/ASE | 96192 |
| ESL/El Civics | 225758 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | 142155 |
| Workforce Reentry | Not Entered |
| Pre-Apprenticeship | 1318 |
| Total | 465423 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|---|-------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|--------------|
| California Adult Education Program | \$2,428,709 | \$5,700,063 | Not Entered | Not Entered | \$3,589,208 | Not Entered | \$33,278 | \$11,751,258 |
| CalWORKs | \$7,795 | \$18,295 | Not Entered | Not Entered | \$11,520 | \$0 | \$107 | \$37,717 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | \$96,887 | Not Entered | Not Entered | \$96,887 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$232,665 | \$542,885 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$775,550 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Totals | \$2,669,169 | \$6,261,243 | \$0 | \$0 | \$3,697,615 | \$0 | \$33,385 | \$12,661,412 |

Certification

63 South Bay Adult Education Consortium/Southwestern - Primary Contact

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Approved by Crystal Robinson

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