## **Preview & Submittal**

#### Submittal

2020-21 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Dr. Vernon Moore

## **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	64033
ESL/El Civics	114677
AWD	13761
K12 Success	0
Short Term CTE	80210
Workforce Reentry	0
Pre-Apprenticeship	1562
Total	274243 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Te
California Adult Education Program	\$3,341,847	\$5,969,624	\$714,070	\$0	\$4,170,168	\$0	\$85,688	\$14,281
CalWORKs	\$7,430	\$13,273	\$1,588	\$0	\$9,272	\$0	\$191	\$31
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Perkins	\$0	\$0	\$0	\$0	\$60,275	\$0	\$0	\$60
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WIOAII	\$328,100	\$588,380	\$0	\$0	\$0	\$0	\$0	\$916
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other State Grants	\$0	\$0	\$81,555	\$0	\$0	\$0	\$0	\$81
Totals	\$3,677,377	\$6,571,277	\$797,213	\$0	\$4,239,715	\$0	\$85,879	\$15,371

#### Certification

63 South Bay Adult Education Consortium/Southwestern - Primary Contact

Crystal Robinson

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Approved by Crystal Robinson

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