

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Ed Schmalzel

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	79605
ESL/El Civics	61940
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	71064
Workforce Reentry	0
Pre-Apprenticeship	Not Entered
Total	212609 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$418,463	\$49,231	\$0	\$0	\$1,993,854	\$0	\$0	\$2,461,548
CalWORKs	\$0	\$0	\$0	\$0	\$26,384	\$0	\$0	\$26,384
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$29,464	\$0	\$0	\$29,464
LCFF	\$635,160	\$211,720	\$0	\$0	\$0	\$0	\$0	\$846,880
Fees	\$0	\$0	\$0	\$0	\$1,057,987	\$0	\$0	\$1,057,987
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$296,450	\$183,481	\$0	\$0	\$0	\$0	\$0	\$479,931
Contracted Services	\$0	\$0	\$0	Not Entered	\$0	\$0	\$0	\$0
In-kind Contributions	\$432,500	\$331,000	\$0	\$0	\$638,260	\$0	\$0	\$1,401,760
Other Federal Grants	\$0	\$0	\$0	Not Entered	\$481,659	Not Entered	\$0	\$481,659
Totals	\$1,782,573	\$775,432	\$0	\$0	\$4,227,608	\$0	\$0	\$6,785,613

Certification

64 State Center Adult Education Consortium - Primary Contact

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Approved by Sherri Watkins

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