Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Raine Bumatay Amy Koehler

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	137424
ESL/El Civics	112676
AWD	0
K12 Success	26617
Short Term CTE	166940
Workforce Reentry	0
Pre-Apprenticeship	679
Total	444336 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$3,268,505	\$469,658	\$0	\$0	\$1,472,048	\$0	\$0	\$5,210,211
CalWORKs	\$82,990	\$67,901	\$0	\$0	\$100,594	\$0	\$0	\$251,485
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$30,209	\$0	\$0	\$30,209
LCFF	\$63,025	\$572,437	\$0	\$0	\$0	\$0	\$0	\$635,462
Fees	\$0	\$0	\$0	\$0	\$106,845	\$0	\$0	\$106,845
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$385,000	\$506,407	\$0	\$0	\$0	\$0	\$0	\$891,407
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$27,249	\$33,254	\$0	\$0	\$0	\$0	\$0	\$60,503
Other Federal Grants	\$0	\$135,209	\$0	\$0	\$0	\$0	\$0	\$135,209
Other State Grants	\$17,789	\$17,789	\$0	\$0	\$17,790	\$0	\$0	\$53,368
Totals	\$3,844,558	\$1,802,655	\$0	\$0	\$1,727,486	\$0	\$0	\$7,374,699

Certification

64 State Center Adult Education Consortium - Primary Contact

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Approved by Sherri Watkins

2019-11-21





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