

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Mr. David Raygoza

Linda Monreal

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 47642 |
| ESL/El Civics | 87333 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | 15665 |
| Workforce Reentry | Not Entered |
| Pre-Apprenticeship | Not Entered |
| Total | 150640 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/EL Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|--|------------------|------------------|----------------|----------------|----------------------|----------------------|------------------------|--------------------|
| California Adult Education Program | \$412,671 | \$398,350 | Not Entered | Not Entered | \$92,772 | \$78,940 | Not Entered | \$982,733 |
| CalWORKs | \$22,823 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$22,823 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | \$104,451 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$104,451 |
| WIOA II | \$152,350 | \$98,165 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$250,515 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Totals | \$692,295 | \$496,515 | \$0 | \$0 | \$92,772 | \$78,940 | \$0 | \$1,360,522 |

Certification

64 State Center Adult Education Consortium - Primary Contact

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Approved by Sherri Watkins

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