

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Raine Bumatay

Amy Koehler

Gary Schlueter

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	114223
ESL/EL Civics	122298
AWD	48
K12 Success	23773
Short Term CTE	109311
Workforce Reentry	0
Pre-Apprenticeship	0
Total	369653 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Total:
California Adult Education Program	\$1,481,172	\$1,511,367	\$0	\$0	\$2,023,693	\$0	\$0	\$5,016,230
CalWORKs	\$82,205	\$103,419	\$79,553	\$0	\$0	\$0	\$0	\$265,177
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$57,241	\$0	\$0	\$57,241
LCFF	\$494,870	\$500,473	\$0	\$0	\$0	\$0	\$0	\$995,343
Fees	\$0	\$0	\$0	\$0	\$30,908	\$0	\$0	\$30,908
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$365,192	\$463,835	\$0	\$0	\$0	\$0	\$0	\$829,027
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$20,312	\$31,326	\$0	\$0	\$0	\$0	\$0	\$51,638
Other Federal Grants	\$0	\$95,117	\$0	\$0	\$0	\$0	\$0	\$95,117
Totals	\$2,443,751	\$2,705,537	\$79,553	\$0	\$2,111,842	\$0	\$0	\$7,340,680

Certification

64 State Center Adult Education Consortium - Primary Contact

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Approved by Sherri Watkins

12/04/2020 12:39 PM PST



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NOVA Site Version: [4.26.7-13-g2cc81e8e0](#)