

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Lori Hawkyard 3528991

Marsha Alfvig

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 61620 |
| ESL/El Civics | 13735 |
| AWD | 0 |
| K12 Success | 0 |
| Short Term CTE | 8255 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | 0 |
| Total | 83610 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|------------------------------------|------------------|------------------|------------|-------------|------------------|-------------------|--------------------|--------------------|
| California Adult Education Program | \$371,459 | \$238,270 | \$0 | \$0 | \$180,386 | \$0 | \$0 | \$790,115 |
| CalWORKs | \$5,132 | \$12,924 | \$0 | \$0 | \$12,908 | \$0 | \$0 | \$30,964 |
| NonCredit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$120,152 | \$69,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189,272 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | \$496,743 | \$320,314 | \$0 | \$0 | \$193,294 | \$0 | \$0 | \$1,010,351 |

Certification

64 State Center Adult Education Consortium - Primary Contact

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Approved by Sherri Watkins

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