

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Mai Her

Gary Schlueter

Keda Buttles

Shaeng Vue

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	61043
ESL/El Civics	65491
AWD	0
K12 Success	0
Short Term CTE	88245
Workforce Reentry	0
Pre-Apprenticeship	0
Total	214779 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Tota
California Adult Education Program	\$1,610,655	\$1,058,477	\$0	\$0	\$2,268,838	\$0	\$0	\$4,937,97
CalWORKs	\$121,091	\$113,279	\$0	\$0	\$156,247	\$0	\$0	\$390,61
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Perkins	\$0	\$0	\$0	\$0	\$48,503	\$0	\$0	\$48,50
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
WIOA II	\$376,656	\$664,430	\$0	\$0	\$0	\$0	\$0	\$1,041,08
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
In-kind Contributions	\$15,469	\$13,968	\$0	\$0	\$30,756	\$0	\$0	\$60,19
Other Federal Grants	\$0	\$115,015	\$0	\$0	\$0	\$0	\$0	\$115,01
Other State Grants	\$496,377	\$411,369	\$0	\$0	\$0	\$0	\$0	\$907,74
Totals	\$2,620,248	\$2,376,538	\$0	\$0	\$2,504,344	\$0	\$0	\$7,501,15

Certification

64 State Center Adult Education Consortium - Primary Contact

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Approved by Sherri Watkins

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