

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Ed Schmalzel

Terrie Ikeda

Courtney Urdesich-McMahon Clovis Adult Education

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	123158
ESL/El Civics	46210
AWD	0
K12 Success	0
Short Term CTE	106692
Workforce Reentry	0
Pre-Apprenticeship	0
Total	276060 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Total
California Adult Education Program	\$479,894	\$377,922	\$0	\$0	\$1,644,528	\$0	\$0	\$2,502,344
CalWORKs	\$0	\$0	\$0	\$0	\$99,738	\$0	\$0	\$99,738
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$72,183	\$0	\$0	\$72,183
LCFF	\$106,000	\$106,000	\$0	\$0	\$106,000	\$0	\$0	\$318,000
Fees	\$0	\$0	\$0	\$0	\$971,167	\$0	\$0	\$971,167
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$414,296	\$230,895	\$0	\$0	\$0	\$0	\$0	\$645,191
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$396,483	\$396,482	\$0	\$0	\$230,562	\$0	\$0	\$1,023,527
Other Federal Grants	\$0	\$0	\$0	\$0	\$165,312	\$0	\$0	\$165,312
Totals	\$1,396,673	\$1,111,299	\$0	\$0	\$3,289,490	\$0	\$0	\$5,797,462

Certification

64 State Center Adult Education Consortium - Primary Contact

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Approved by Sherri Watkins

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