

Caruthers Unified
2021-22 Q4

Submitted by Debra Haney

Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$90,241	\$90,241	100%	\$90,241	100%	\$0
2000 - Non-Instructional Salaries	\$8,866	\$8,866	100%	\$8,866	100%	\$0
3000 - Employee Benefits	\$41,074	\$41,074	100%	\$41,074	100%	\$0
4000 - Supplies and Materials	\$15,655	\$15,655	100%	\$15,655	100%	\$0
5000 - Other Operating Expenses and Services	\$36,974	\$36,974	100%	\$36,974	100%	\$0
6000 - Capital Outlay	\$40,000	\$40,000	100%	\$40,000	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$4,992	\$4,992	100%	\$4,992	100%	\$0
Totals	\$237,802	\$237,802	100%	\$237,802	100%	\$0

Additional Comments

During 2021-22 the Adult Education program hosted two career fairs, provided computers for classroom and home use and shared in the funding of the outdoor Learning Pavillion.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Central Unified
2021-22 Q4

Submitted by Edward Robinson

Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$296,629	\$110,366	268.77%	\$367,887	80.63%	\$71,258
2000 - Non-Instructional Salaries	\$189,822	\$56,947	333.33%	\$189,822	100%	\$0
3000 - Employee Benefits	\$174,087	\$64,508	269.87%	\$215,025	80.96%	\$40,938
4000 - Supplies and Materials	\$22,228	\$51,795	42.92%	\$172,650	12.87%	\$150,422
5000 - Other Operating Expenses and Services	\$42,534	\$23,339	182.24%	\$77,797	54.67%	\$35,263
6000 - Capital Outlay	\$18,517	\$5,555	333.33%	\$18,517	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$36,264	\$15,392	235.61%	\$51,305	70.68%	\$15,041
Totals	\$780,081	\$327,901	237.9%	\$1,093,003	71.37%	\$312,922

Additional Comments

Central Adult School spent 71.37% of its allocated CAEP funds during the 2021-2022 program year, guided by the Annual Plan and aligned to the Three Year Consortium Plan. The State's CAEP allocation funds the annual plan and the Consortium's goals of increasing educational services and career/employment training to help meet the region's needs in English as a Second language (ESL), Business Technology, Adult High School Diploma, High School Equivalency Preparation, Adults with Disabilities, and Career and Technical Education (CTE). The primary goals and strategies of Central Adult School are to improve academic and ESL knowledge and learning benchmarks, improve students' computer skills and use of business office applications, increase the number of students who complete GED requirements, increase the number of students who complete high school diploma requirements, improve students' job/career skills, and increase the number of students who enroll into post-secondary education. These identified strategies will help to mitigate the regional gaps in these respective areas, support students' transitions, and increase transitions for learners across the State Center Adult Education Consortium region.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Chawanakee Unified
2021-22 Q4

Submitted by Brenda Smith
Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$51,019	\$30,611	166.67%	\$51,019	100%	\$0
2000 - Non-Instructional Salaries	\$36,577	\$22,891	159.79%	\$38,152	95.87%	\$1,575
3000 - Employee Benefits	\$18,828	\$13,807	136.37%	\$23,011	81.82%	\$4,183
4000 - Supplies and Materials	\$576	\$1,561	36.91%	\$2,601	22.15%	\$2,025
5000 - Other Operating Expenses and Services	\$2,435	\$1,461	166.67%	\$2,435	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$1,017	0%	\$1,695	0%	\$1,695
Totals	\$109,435	\$71,348	153.38%	\$118,913	92.03%	\$9,478

Additional Comments

All funds were used for the high school diploma program and the preschool program which supports parents entering the workforce and taking classes. Funds were used for salaries and benefits.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Clovis Community College
2021-22 Q4

Submitted by Emilee Slater Clovis Community College

Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$21,257	\$134,310	15.83%	\$134,310	15.83%	\$113,053
2000 - Non-Instructional Salaries	\$13,481	\$19,296	69.86%	\$19,296	69.86%	\$5,815
3000 - Employee Benefits	\$10,215	\$36,457	28.02%	\$36,457	28.02%	\$26,242
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$0	\$9,649	0%	\$9,649	0%	\$9,649
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$2,248	\$9,986	22.51%	\$9,986	22.51%	\$7,738
Totals	\$47,201	\$209,698	22.51%	\$209,698	22.51%	\$162,497

Additional Comments

Clovis Community College planned to offer a college success course at one of our adult school partner sites this fall but has rescheduled to the Spring 2023 to allow more time to promote the class. The course will support our efforts in transitioning AE students to college. We will also be collaborating with our Adult School partners to do an equipment audit to see if there is anything needed to help remove barriers.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Clovis Unified
2021-22 Q4

Submitted by Ed Schmalzel
Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$1,312,793	\$1,312,793	100%	\$1,312,793	100%	\$0
2000 - Non-Instructional Salaries	\$237,592	\$237,592	100%	\$237,592	100%	\$0
3000 - Employee Benefits	\$647,084	\$647,084	100%	\$647,084	100%	\$0
4000 - Supplies and Materials	\$157,755	\$157,755	100%	\$157,755	100%	\$0
5000 - Other Operating Expenses and Services	\$134,311	\$134,311	100%	\$134,311	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$114,155	\$114,155	100%	\$114,155	100%	\$0
Totals	\$2,603,690	\$2,603,690	100%	\$2,603,690	100%	\$0

Additional Comments

Clovis Adult Education(CAE) spent its allocated CAEP funds in their entirety, guided by the Annual Plan and aligned to the 3-year Consortium Plan. The State's CAEP allocation funds the annual plan and the Consortium's goals of increasing education services and job training to meet the region's needs in Elementary/Secondary Basic Skills, English as a Second Language, Adults with Disabilities, and Career and Technical Education (CTE). CAE's primary activities and goals are to increase Academic/ESL benchmarks, level promotion, and the high school diploma and GED graduate completion. Further objectives are to improve CTE graduation and job placement rates, market and promote CAE programs, and develop and promote pathways to Community College and CAE's CTE programs from ESL, HSD, and CUSD K-12. These identified strategies will fill the regional delivery gaps, support students' transition, and accelerate transitions for learners across the State Center Adult Education Consortium region.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**Dinuba Unified
2021-22 Q4**

Submitted by James Carrillo Dinuba USD Student Foundation

Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$74,739	\$46,852	159.52%	\$187,409	39.88%	\$112,670
2000 - Non-Instructional Salaries	\$31,822	\$7,956	400%	\$31,822	100%	\$0
3000 - Employee Benefits	\$41,559	\$16,547	251.16%	\$66,187	62.79%	\$24,628
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$36,929	\$9,342	395.31%	\$37,367	98.83%	\$438
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$9,183	\$4,031	227.8%	\$16,125	56.95%	\$6,942
Totals	\$194,232	\$84,728	229.24%	\$338,910	57.31%	\$144,678

Additional Comments

All expenditures will continue to be guided by the Annual Plan and by the Three Year Consortium Plan. Expenditures will be spent with the intention and purpose of elevating Dinuba Adult School's program with the intent of narrowing the gap between adult school and the community college.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Fresno City College
2021-22 Q4

Submitted by Donna Cooper Ed.D.

Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$109,742	\$316,859	34.63%	\$316,859	34.63%	\$207,117
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$26,337	\$83,081	31.7%	\$83,081	31.7%	\$56,744
4000 - Supplies and Materials	\$1,915	\$13,180	14.53%	\$13,180	14.53%	\$11,265
5000 - Other Operating Expenses and Services	\$14,814	\$29,337	50.5%	\$29,337	50.5%	\$14,523
6000 - Capital Outlay	\$0	\$6,893	0%	\$6,893	0%	\$6,893
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$7,640	\$22,467	34.01%	\$22,467	34.01%	\$14,827
Totals	\$160,448	\$471,817	34.01%	\$471,817	34.01%	\$311,369

Additional Comments

Fresno City College has spent their CAEP funds on the following activities: 1) AZTEC licenses for HiSet classes both on campus and with our community partners; 2) teaching ESL classes at the SIKH Institute, Fresno Adult School, and Clovis Adult School; 3) hired an Adult Ed Faculty Coordinator in April; 4) teaching noncredit business certificates at the Fresno Mission; 5) supporting the purchase of equipment for regional partners for new CTE programs; 5) supporting an ESL Counselor; 6) purchasing supplies and instructional materials for noncredit classes.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Fresno Co. Office of Education
2021-22 Q4

Submitted by Marisa Gamboa

Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$4,823	\$46,619	10.35%	\$70,635	6.83%	\$65,812
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$1,681	\$11,632	14.45%	\$17,624	9.54%	\$15,943
4000 - Supplies and Materials	\$16,214	\$10,890	148.89%	\$16,500	98.27%	\$286
5000 - Other Operating Expenses and Services	\$123,089	\$83,073	148.17%	\$125,868	97.79%	\$2,779
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$7,290	\$7,610	95.79%	\$11,531	63.22%	\$4,241
Totals	\$153,097	\$159,824	95.79%	\$242,158	63.22%	\$89,061

Additional Comments

Object 5000--funds are reimbursed to our districts for adult courses offered in our districts. Adults in Corrections applied funding toward one staff' salary and benefits to support continuing offering of services.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**Fresno Unified
2021-22 Q4**

Submitted by Gary Schlueter

Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$2,103,384	\$527,655	398.63%	\$2,110,618	99.66%	\$7,234
2000 - Non-Instructional Salaries	\$1,047,826	\$294,777	355.46%	\$1,179,107	88.87%	\$131,281
3000 - Employee Benefits	\$1,482,593	\$389,475	380.66%	\$1,557,898	95.17%	\$75,305
4000 - Supplies and Materials	\$124,184	\$268,377	46.27%	\$1,073,508	11.57%	\$949,324
5000 - Other Operating Expenses and Services	\$357,156	\$127,083	281.04%	\$508,331	70.26%	\$151,175
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$217,394	\$68,130	319.09%	\$272,519	79.77%	\$55,125
Totals	\$5,332,537	\$1,675,495	318.27%	\$6,701,981	79.57%	\$1,369,444

Additional Comments

Funding has been utilized in support of Fresno Adult School's educational programs including High School Diploma and High School Equivalency courses, English as a Second Language and Citizenship courses, Short-term Career Training, to include certificated and classified personnel, materials and supplies, and operating expenses. Continued development and support of distance learning through technology training and allowing access to site technology for those without access at home.

Object 4000: - Due to continued online course offerings that were normally offered on campus pre-pandemic, we had a reduction in operating supplies and materials costs.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Golden Valley Unified
2021-22 Q4

Submitted by Leslie Goston

Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$8,233	\$18,519	44.46%	\$30,865	26.67%	\$22,632
2000 - Non-Instructional Salaries	\$9,263	\$6,011	154.09%	\$10,019	92.45%	\$756
3000 - Employee Benefits	\$6,104	\$6,917	88.25%	\$11,528	52.95%	\$5,424
4000 - Supplies and Materials	\$28,286	\$21,854	129.43%	\$36,424	77.66%	\$8,138
5000 - Other Operating Expenses and Services	\$450	\$24,344	1.85%	\$40,573	1.11%	\$40,123
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$2,617	\$3,882	67.41%	\$6,470	40.45%	\$3,853
Totals	\$54,953	\$81,527	67.4%	\$135,879	40.44%	\$80,926

Additional Comments

We purchased new laptops for the Basic Computer Class as this curriculum has been revamped and will be implemented during the 2022-2023 school year. Furthermore, items will be purchased to use in a marketing campaign with a new Golden Valley Adult School logo for all Golden Valley Adult School classes and/or programs.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**Kings Canyon Joint Unified
2021-22 Q4**

Submitted by Tim Cowdrey
Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$222,986	\$153,856	144.93%	\$256,427	86.96%	\$33,441
2000 - Non-Instructional Salaries	\$180,947	\$109,160	165.76%	\$181,933	99.46%	\$986
3000 - Employee Benefits	\$153,833	\$102,175	150.56%	\$170,291	90.34%	\$16,458
4000 - Supplies and Materials	\$35,073	\$114,042	30.75%	\$190,070	18.45%	\$154,997
5000 - Other Operating Expenses and Services	\$367,187	\$375,363	97.82%	\$625,605	58.69%	\$258,418
6000 - Capital Outlay	\$0	\$3,094	0%	\$5,157	0%	\$5,157
7000 - Other Outgo	\$31,401	\$20,747	151.35%	\$34,578	90.81%	\$3,177
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$991,427	\$878,437	112.86%	\$1,464,061	67.72%	\$472,634

Additional Comments

Kings Canyon Unified has funds reserved for an electronic marquee. This would account for a good portion of the surplus funds. This project is progressing slower than anticipated. Please reference Kings Canyon Marquee proposal from the January 31, 2022 SCAEC Board meeting. In addition, as a result of the pandemic our ESL enrollment was less than 50% of the 2019-20 school year. In 2022-23 our focus is to reach out and meet our adult community’s needs with additional courses and opportunities as well as reestablish our ESL program.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Madera Community College
2021-22 Q4

Submitted by Shelly Conner
Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$46,940	\$18,673	251.38%	\$53,351	87.98%	\$6,411
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$11,941	\$4,690	254.59%	\$13,401	89.11%	\$1,460
4000 - Supplies and Materials	\$471	\$165	285.71%	\$471	100%	\$0
5000 - Other Operating Expenses and Services	\$9,156	\$3,205	285.71%	\$9,156	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$3,425	\$1,337	256.24%	\$3,819	89.68%	\$394
Totals	\$71,933	\$28,069	256.27%	\$80,198	89.69%	\$8,265

Additional Comments

We have made a few adjustments in expenditures. Expenses for salaries and benefits are on track. We continue to add staffing for counseling and outreach at the Workforce Assistance Center, which is a partnership that includes all of the workforce development providers in Madera County. We will expend all remaining funds prior to the end of the funding period

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Madera Unified
2021-22 Q4

Submitted by Shirley Gregory

Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$227,265	\$181,350	125.32%	\$302,250	75.19%	\$74,985
2000 - Non-Instructional Salaries	\$229,386	\$137,635	166.66%	\$229,391	100%	\$5
3000 - Employee Benefits	\$216,005	\$135,224	159.74%	\$225,374	95.84%	\$9,369
4000 - Supplies and Materials	\$9,547	\$43,372	22.01%	\$72,286	13.21%	\$62,739
5000 - Other Operating Expenses and Services	\$230,647	\$151,873	151.87%	\$253,121	91.12%	\$22,474
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$912,850	\$649,453	140.56%	\$1,082,422	84.33%	\$169,572

Additional Comments

Materials and supply expenses to operate High School Diploma, ESL, ABE, CTE Programs, and supporting student services for the community of Madera. We continue to focus on bringing students back to our adult education programs. CAEP funding is used for the following programs: English as a Second Language, Adult Basic Education Skills, High School Diploma, and Career Technical Education.

Materials and supply expenses to operate High School Diploma, English as a Second Language, Adult Basic Education Skills, High School Diploma, and Career Technical Education Programs, and supporting student services for the community of Madera. We continue to focus on bringing students back to our adult education programs as our enrollment is not where we would like it to be. CAEP funding is used for the following programs: English as a Second Language, Adult Basic Education Skills, High School Diploma, and Career Technical Education.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Reedley College
2021-22 Q4

Submitted by Theresa Ervin
Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$143,073	\$86,971	164.51%	\$144,951	98.7%	\$1,878
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$17,951	\$20,590	87.18%	\$34,317	52.31%	\$16,366
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$66	\$600	11%	\$1,000	6.6%	\$934
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$9,307	\$9,106	102.21%	\$15,177	61.32%	\$5,870
Indirect Costs	\$8,520	\$5,863	145.31%	\$9,772	87.19%	\$1,252
Totals	\$178,917	\$123,130	145.31%	\$205,217	87.18%	\$26,300

Additional Comments

We are developing a process for a more seamless transition between the Adult Schools of the South Valley Region and our campus. We have hired two part-time transition Counselors, who will be working exclusively with the Adult Schools of our sub-region, to meet with the prospective students and supply them with as much information and help as possible. We are also working with our Adult Schools on bridging the gaps between the ESL classes they offer and the ESL classes that are offered on our campus. The only expense we had in Other Outgo Q4 was a refund.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Sanger Unified
2021-22 Q4

Submitted by Lori Hawkyard 3528991

Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$405,112	\$243,067	166.67%	\$405,112	100%	\$0
2000 - Non-Instructional Salaries	\$80,653	\$48,392	166.67%	\$80,653	100%	\$0
3000 - Employee Benefits	\$215,541	\$129,325	166.67%	\$215,541	100%	\$0
4000 - Supplies and Materials	\$16,938	\$10,163	166.67%	\$16,938	100%	\$0
5000 - Other Operating Expenses and Services	\$64,723	\$38,834	166.67%	\$64,723	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$39,148	\$23,489	166.67%	\$39,148	100%	\$0
Totals	\$822,115	\$493,269	166.67%	\$822,115	100%	\$0

Additional Comments

Completed the school year for our High School Diploma, ESL, and CTE Programs.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Selma Unified
2021-22 Q4

Submitted by Jose Bedolla

Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$130,083	\$173,870	74.82%	\$289,783	44.89%	\$159,700
2000 - Non-Instructional Salaries	\$75,056	\$129,000	58.18%	\$215,000	34.91%	\$139,944
3000 - Employee Benefits	\$64,258	\$60,000	107.1%	\$100,000	64.26%	\$35,742
4000 - Supplies and Materials	\$44,450	\$108,000	41.16%	\$180,000	24.69%	\$135,550
5000 - Other Operating Expenses and Services	\$112,835	\$71,625	157.54%	\$119,375	94.52%	\$6,540
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$25,217	\$15,130	166.67%	\$25,217	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$451,899	\$557,625	81.04%	\$929,375	48.62% 	\$477,476

Additional Comments

The 2021-2022 school year was a year of transition for our adult school programs. During this past school year, our school board approved for our adult education programs to be moved to a centralized location. Due to this reality of moving to a new facility, and the advent of surplus funds, we plan to submit a board memo requesting that we be allowed to use our carry over funds for the improvement of our new facility and school materials/resources for the 22-23 school year.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Sierra Unified
2021-22 Q4

Submitted by Anthony Abrams
 Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$69,971	\$69,583	100.56%	\$115,971	60.33%	\$46,000
2000 - Non-Instructional Salaries	\$22,849	\$14,700	155.44%	\$24,500	93.26%	\$1,651
3000 - Employee Benefits	\$20,591	\$14,972	137.53%	\$24,954	82.52%	\$4,363
4000 - Supplies and Materials	\$21,050	\$27,600	76.27%	\$46,000	45.76%	\$24,950
5000 - Other Operating Expenses and Services	\$1,622	\$4,200	38.62%	\$7,000	23.17%	\$5,378
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$3,951	\$2,371	166.67%	\$3,951	100%	\$0
Totals	\$140,034	\$133,426	104.95%	\$222,376	62.97%	\$82,342

Additional Comments

We were unable to hire an additional instructor for Big Sandy Rancheria.

-Welding classes weekly

-Co-op Preschool

-Instructor at Big Sandy Rancheria

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

State Center CCD
2021-22 Q4

Submitted by Sherri Watkins

Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$89,902	\$53,941	166.67%	\$89,902	100%	\$0
2000 - Non-Instructional Salaries	\$4,288	\$2,573	166.67%	\$4,288	100%	\$0
3000 - Employee Benefits	\$28,700	\$17,220	166.67%	\$28,700	100%	\$0
4000 - Supplies and Materials	\$51,259	\$30,755	166.67%	\$51,259	100%	\$0
5000 - Other Operating Expenses and Services	\$1,055,658	\$966,701	109.2%	\$1,611,169	65.52%	\$555,511
6000 - Capital Outlay	\$18,452	\$12,450	148.21%	\$20,750	88.93%	\$2,298
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$6,752	\$5,279	127.89%	\$8,799	76.74%	\$2,047
Totals	\$1,255,011	\$1,088,920	115.25%	\$1,814,867	69.15%	\$559,856

Additional Comments

Activities for the year include a pathways alignment project, an in-person board retreat, and consultant fees for the compilation of annual and three-year plans. SCAEC office staff salaries and benefits that include ongoing transition services and data support for all SCAEC sites.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**Valley ROP
2021-22 Q4**

Submitted by Fabrizio Lofaro

Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$22,800	\$22,800	100%	\$22,800	100%	\$0
2000 - Non-Instructional Salaries	\$48,941	\$48,941	100%	\$48,941	100%	\$0
3000 - Employee Benefits	\$26,369	\$26,369	100%	\$26,369	100%	\$0
4000 - Supplies and Materials	\$16,149	\$16,149	100%	\$16,149	100%	\$0
5000 - Other Operating Expenses and Services	\$2,405	\$2,405	100%	\$2,405	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$116,664	\$116,664	100%	\$116,664	100%	\$0

Additional Comments

Funds were used for staff compensation for the Adult EMT, and CNA Programs. Compensation for Classified staff student services, managing systems and reporting data. Materials, supplies and services are also budgeted accordingly. Advertising dollars were used to promote classes for the entire South Region.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Washington Unified
2021-22 Q4

Submitted by Grant Thor
Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$83,253	\$51,000	163.24%	\$85,000	97.94%	\$1,747
2000 - Non-Instructional Salaries	\$0	\$7,200	0%	\$12,000	0%	\$12,000
3000 - Employee Benefits	\$31,541	\$19,200	164.28%	\$32,000	98.57%	\$459
4000 - Supplies and Materials	\$0	\$2,731	0%	\$4,551	0%	\$4,551
5000 - Other Operating Expenses and Services	\$12,950	\$8,739	148.19%	\$14,565	88.91%	\$1,615
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$127,744	\$88,870	143.74%	\$148,116	86.25%	\$20,372

Additional Comments

We did better regarding spending our total allocation. We were able to add some programs late in the year to replace some other planned programs that didn't pan out due to staffing

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**Yosemite Unified
2021-22 Q4**

Submitted by Stephanie Osowski

Approved by Sherri Watkins

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$179,338	\$45,001	398.52%	\$180,002	99.63%	\$664
2000 - Non-Instructional Salaries	\$24,728	\$6,391	386.93%	\$25,563	96.73%	\$835
3000 - Employee Benefits	\$59,638	\$18,341	325.17%	\$73,362	81.29%	\$13,724
4000 - Supplies and Materials	\$23,181	\$19,430	119.31%	\$77,718	29.83%	\$54,537
5000 - Other Operating Expenses and Services	\$28,785	\$14,683	196.05%	\$58,731	49.01%	\$29,946
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$15,784	\$5,192	303.99%	\$20,769	76%	\$4,985
Totals	\$331,454	\$109,036	303.99%	\$436,145	76%	\$104,691

Additional Comments

We spent the bulk of our funds on employee salaries and benefits. Some supplies were purchased to support the Wildland Fire, ESL, and ABE programs.

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.



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