## **Preview & Submittal**

### **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Ms. Kathy Greaves

### **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	62420
ESL/El Civics	170068
AWD	157845
K12 Success	Not Entered
Short Term CTE	40118
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	430451 Hours

# **Leveraged Funds by Program Area**

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$573,276	\$2,022,177	\$2,164	Not Entered	\$147,707	Not Entered	Not Entered	\$2,745,324
CalWORKs	\$29,772	Not Entered	Not Entered	Not Entered	\$3,518	Not Entered	Not Entered	\$33,290
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	\$40,593	\$64,047	\$2,135	Not Entered	\$179,903	Not Entered	Not Entered	\$286,678
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$117,700	\$439,151	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$556,851
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$171,786	\$303,489	\$5,726	Not Entered	\$91,619	Not Entered	Not Entered	\$572,620
Totals	\$933,127	\$2,828,864	\$10,025	\$0	\$422,747	\$0	\$0	\$4,194,763

### Certification

#### 65 Ventura County Adult Education Consortium - Primary Contact

#### Mike Sanders

Principal

mikesanders@conejoadulted.org

#### **Kathy Walker**

**VCAEC** Coordinator

kathy.walker@adultedventura.edu

Approved by Kathy Walker

#### 2019-11-26



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