

CAEP Allocation Amendment: 2019-20 Produced: Jan 29, 2020, 09:12 PM UTC Robin Gillette

## 65 Ventura County Adult Education Consortium

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 65 Ventura County Adult Education Consortium

**Funding Channel:** Direct Funded

**Narrative:** As in previous years, VCAEC agencies will collaborate to provide training and student support services in all allowable program areas, and expend its allocations in accordance with the state guidelines for use of CAEP funds.

**Changes:** Consortium Job Developer positions previously housed at Ventura County Office of Education (VCOE) will be transitioned to Ventura County Community College and Oxnard Adult School, respectively. VCOE will continue to be an active participant in the consortium, but is not currently seeking funding to support additional strategies. Likewise, Santa Paula Adult School is reducing its allocation for the 2019-20 program year in order to bring its expenditures into alignment with its annual allocations. These additional funds will go to the consortium for use in funding member agency proposals and other consortium initiatives. This reduction applies only to the 2019-20 program year. Additionally, All member agencies will receive a 3.46% COLA added to their allocation.

### Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Conejo Valley Unified	\$1,418,932	-\$39,149
Fillmore Unified	\$569,318	
Moorpark Unified	\$295,763	
Ojai Unified	\$745,472	\$156,603
Oxnard Union High	\$2,913,508	-\$36,703
Santa Paula Unified	\$100,321	
Simi Valley Unified	\$5,096,628	-\$39,328
Ventura Co. Office of Education	\$0	
Ventura County CCD	\$128,000	
Ventura Unified	\$4,233,080	-\$41,423
<b>Total Allocated to Members</b>	<b>\$15,501,022</b>	
<b>Total CAEP Funds</b>	<b>\$15,501,022</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

## Certification

### Ventura County CCD - Member Representative

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Approved by Holly Correa

01/27/2020 12:42 PM PST

### Ventura Co. Office of Education - Member Representative

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Approved by Laurel Arnold

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Approved by Ms. Becky Beckett

01/27/2020 01:09 PM PST

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01/28/2020 03:55 PM PST

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Approved by Alan Penner

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Approved by Robin Gillette

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