CAEP Allocation Amendment: 2019-20 Produced: Sep 25, 2020, 04:56 PM UTC Laurel Arnold

# 65 Ventura County Adult Education Consortium

# **Allocation Amendment Summary**

### **Fiscal Declaration**

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 65 Ventura County Adult Education Consortium

Funding Channel: Direct Funded

Justification: Not Complete

**Narrative:** As in previous years, VCAEC agencies will collaborate to provide training and student support services in all allowable program areas, and expend its allocations in accordance with the state guidelines for use of CAEP funds.

Changes: Consortium Job Developer positions previously housed at Ventura County Office of Education (VCOE) will be transitioned to Ventura County Community College and Oxnard Adult School, respectively. VCOE will continue to be an active participant in the consortium, but is not currently seeking funding to support additional strategies. Likewise, Santa Paula Adult School is reducing its allocation for the 2019-20 program year in order to bring its expenditures into alignment with its annual allocations. These additional funds will go to the consortium for use in funding member agency proposals and other consortium initiatives. This reduction applies only to the 2019-20 program year. Additionally, All member agencies will receive a 3.46% COLA added to their allocation.

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Member Agency	Amended Allocation	Adjustment Made
Conejo Valley Unified	\$1,418,932	
Fillmore Unified	\$569,318	
Moorpark Unified	\$295,763	
Ojai Unified	\$621,767	\$12,891
Oxnard Union High	\$2,913,508	
Santa Paula Unified	\$236,917	
Simi Valley Unified	\$5,096,628	
Ventura Co. Office of Education	\$0	
Ventura County CCD	\$115,109	-\$12,891
Ventura Unified	\$4,233,080	
Total Allocated to Members	\$15,501,022	
Total CAEP Funds	\$15,501,022	
Total Remaining (Must be \$0)	\$0	

# **Member Agencies**

Member Agency	Member Type	Contact	Phone
Conejo Valley Unified	Unified School District	Mike Sanders	(805) 497-2761
Fillmore Unified	Unified School District	Stefan Cvijanovich	(805) 524-8037
Moorpark Unified	Unified School District	Alan Penner	(805) 816-8779
<u>Ojai Unified</u>	Unified School District	Javier Ramirez	(805) 231-6309
Oxnard Union High	High School District	Ms. Kathy Greaves	(805) 385-5227
Santa Paula Unified	Unified School District	Robin Gillette	(805) 525-4407 ext: 22807
Simi Valley Unified	Unified School District	Michele Arso	(805) 579-6200
Ventura Co. Office of Education	County Office of Education (COE)	Laurel Arnold	(805) 437-1421
Ventura Unified	Unified School District	Carolyn Vang-Walker	(805) 289-7925
Ventura County CCD	District	Holly Correa	(805) 652-5516

### **Certification & Assurances**



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

#### **Assurances**

### Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and
  participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense
  reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

### **Public Meetings**

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

### **Reporting Requirements**

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906,

8914(a)).

- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

### **Ventura County CCD - Member Representative**

#### **Holly Correa**

hcorrea@vcccd.edu

(805) 652-5516

#### Jessica Lau

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(805) 652-5549

#### Cynthia Herrera

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Approved by Holly Correa

### 09/21/2020 06:02 PM PDT

#### Ventura Co. Office of Education - Member Representative

#### Laurel Arnold

Executive Director, Career Education

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(805) 437-1421

Approved by Laurel Arnold

### 09/25/2020 09:56 AM PDT

### Fillmore Unified - Member Representative

### Stefan Cvijanovich

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(805) 524-8037

### Tom Chan

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#### Andrea McNeill

Asst. Superintendent <a href="mailto:amcneill@fillmoreusd.org">amcneill@fillmoreusd.org</a>

Approved by Stefan Cvijanovich

#### 09/22/2020 04:57 AM PDT

### Ojai Unified - Member Representative

#### **Javier Ramirez**

Principal

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Approved by Javier Ramirez

### 09/22/2020 08:16 AM PDT

### **Oxnard Union High - Member Representative**

#### **Kathy Greaves**

Principal

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(805) 385-5227

Approved by Ms. Kathy Greaves

### 09/22/2020 12:53 PM PDT

### Simi Valley Unified - Member Representative

### Michele Arso

Principal

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### Jose Posada

Accountant

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Approved by Jose Posada

### 09/21/2020 08:07 PM PDT

### Ventura Unified - Member Representative

### Carolyn Vang-Walker

Director/Principal

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#### Valerie Gaona

**Accounting Technician** 

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Approved by Carolyn Vang-Walker

### 09/22/2020 08:19 AM PDT

### Conejo Valley Unified - Member Representative

#### Mike Sanders

Principal

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#### **Michael Sanders**

Principal

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(805) 501-7355

Approved by Mike Sanders

### 09/22/2020 11:13 AM PDT

### **Moorpark Unified - Member Representative**

#### Alan Penner

Principal

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(805) 816-8779

Approved by Alan Penner

### 09/22/2020 12:12 PM PDT

#### Santa Paula Unified - Member Representative

### **Robin Gillette**

Principal

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Approved by Robin Gillette

09/25/2020 08:15 AM PDT



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