

CAEP Consortium Fiscal Reporting

65 Ventura County Adult Education Consortium

2020-21 Fiscal Year

Certification

Certified By

Mike Sanders

Principal

Quarter 1 Status	Quarter 2 Status	Quarter 3 Status	Quarter 4 Status
Certified	Certified	Uncertified	Uncertified

Fiscal Report Submittal Status

Member Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Conejo Valley Unified	Submitted	Submitted	Not Submitted	Not Submitted
Fillmore Unified	Submitted	Submitted	Not Submitted	Not Submitted
Moorpark Unified	Submitted	Submitted	Not Submitted	Not Submitted
Ojai Unified	Submitted	Submitted	Not Submitted	Not Submitted
Oxnard Union High	Submitted	Submitted	Not Submitted	Not Submitted
Santa Paula Unified	Submitted	Submitted	Not Submitted	Not Submitted
Simi Valley Unified	Submitted	Submitted	Not Submitted	Not Submitted
Ventura Unified	Submitted	Submitted	Not Submitted	Not Submitted

Conejo Valley Unified

Conejo Valley Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$111,802	\$67,575	165.45%	\$450,500	24.82%	\$338,698
2000 - Non-Instructional Salaries	\$111,808	\$75,600	147.89%	\$540,000	20.71%	\$428,192
3000 - Employee Benefits	\$77,694	\$54,000	143.88%	\$360,000	21.58%	\$282,306
4000 - Supplies and Materials	\$7,525	\$21,621	34.8%	\$144,143	5.22%	\$136,618
5000 - Other Operating Expenses and Services	\$108,129	\$56,250	192.23%	\$375,000	28.83%	\$266,871
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$13,971	0%	\$93,139	0%	\$93,139
Totals	\$416,958	\$289,017	144.27%	\$1,962,782	21.24%	\$1,545,824

Summary of Activities:

ABE, ASE, Program for Student Success, CTE

Status
Submitted

Conejo Valley Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$175,535	\$135,150	129.88%	\$450,500	38.96%	\$274,965
2000 - Non-Instructional Salaries	\$180,860	\$162,000	111.64%	\$540,000	33.49%	\$359,140
3000 - Employee Benefits	\$123,091	\$108,000	113.97%	\$360,000	34.19%	\$236,909
4000 - Supplies and Materials	\$7,525	\$43,243	17.4%	\$144,143	5.22%	\$136,618
5000 - Other Operating Expenses and Services	\$108,940	\$112,500	96.84%	\$375,000	29.05%	\$266,060
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$27,942	0%	\$93,139	0%	\$93,139
Totals	\$595,951	\$588,835	101.21%	\$1,962,782	30.36%	\$1,366,831

Summary of Activities:

ABE, ASE, Programs for Adults K-12 Student Success, CTE

Status
Submitted

Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

2018-19 Reverted Funds:

\$0

2018-19 Status

Closed

Submitting Authority

Mike Sanders, Principal

Michael Sanders, Principal

Conejo Valley Unified Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$175,535	\$202,725	86.59%	\$450,500	38.96%	\$274,965
2000 - Non-Instructional Salaries	\$180,860	\$243,000	74.43%	\$540,000	33.49%	\$359,140
3000 - Employee Benefits	\$123,091	\$162,000	75.98%	\$360,000	34.19%	\$236,909
4000 - Supplies and Materials	\$7,525	\$64,864	11.6%	\$144,143	5.22%	\$136,618
5000 - Other Operating Expenses and Services	\$108,940	\$168,750	64.56%	\$375,000	29.05%	\$266,060
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$41,913	0%	\$93,139	0%	\$93,139
Totals	\$595,951	\$883,252	67.47%	\$1,962,782	30.36%	\$1,366,831

Status
Unsubmitted

Conejo Valley Unified Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$175,535	\$450,500	38.96%	\$450,500	38.96%	\$274,965
2000 - Non-Instructional Salaries	\$180,860	\$540,000	33.49%	\$540,000	33.49%	\$359,140
3000 - Employee Benefits	\$123,091	\$360,000	34.19%	\$360,000	34.19%	\$236,909
4000 - Supplies and Materials	\$7,525	\$144,143	5.22%	\$144,143	5.22%	\$136,618
5000 - Other Operating Expenses and Services	\$108,940	\$375,000	29.05%	\$375,000	29.05%	\$266,060
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$93,139	0%	\$93,139	0%	\$93,139
Totals	\$595,951	\$1,962,782	30.36%	\$1,962,782	30.36%	\$1,366,831

Status
Unsubmitted

Fillmore Unified

Fillmore Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$30,825	\$44,810	68.79%	\$224,051	13.76%	\$193,226
2000 - Non-Instructional Salaries	\$13,235	\$16,458	80.42%	\$82,291	16.08%	\$69,056
3000 - Employee Benefits	\$16,866	\$14,939	112.9%	\$74,693	22.58%	\$57,827
4000 - Supplies and Materials	\$0	\$0	100%	\$168,574	0%	\$168,574
5000 - Other Operating Expenses and Services	\$32,842	\$31,549	104.1%	\$78,872	41.64%	\$46,030
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$4,688	\$6,285	74.59%	\$31,424	14.92%	\$26,736
Totals	\$98,456	\$114,041	86.33%	\$659,905	14.92%	\$561,449

Corrective Action Plan

Program start was slower due to the move COVID-19 Distance learning. Will be moving closer to the target in Q2.

Summary of Activities:

To continue instruction despite COVID, in August 2020 FAS distributed more than 200 laptop computers (more than half with built-in data cards) and enrolled more than 225 students into a.m. and p.m. ESL, beginning and intermediate computer and technology and HSE/HSD classes, as well as p.m. civics citizenship and auto mechanics. Teachers in more than half of our classes teach in-person from their own classrooms, with students logging to attend via Microsoft Teams. Our remaining staff members teach remotely.

**Status
Submitted**

Fillmore Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$83,000	\$89,620	92.61%	\$224,051	37.05%	\$141,051
2000 - Non-Instructional Salaries	\$29,862	\$32,916	90.72%	\$82,291	36.29%	\$52,429
3000 - Employee Benefits	\$35,859	\$29,877	120.02%	\$74,693	48.01%	\$38,834
4000 - Supplies and Materials	\$538	\$42,144	1.28%	\$168,574	0.32%	\$168,036
5000 - Other Operating Expenses and Services	\$64,241	\$63,098	101.81%	\$78,872	81.45%	\$14,631
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$10,675	\$12,570	84.93%	\$31,424	33.97%	\$20,749
Totals	\$224,175	\$270,225	82.96%	\$659,905	33.97%	\$435,730

Summary of Activities:

To continue instruction despite COVID, in August 2020 FAS distributed more than 200 laptop computers (more than half with built-in data cards) and enrolled more than 225 students into a.m. and p.m. ESL, beginning and intermediate computer and technology and HSE/HSD classes, as well as p.m. civics citizenship and auto mechanics. Teachers in more than half of our classes teach in-person from their own classrooms, with students logging to attend via Microsoft Teams. Our remaining staff members teach remotely. As of 2.11.21, FAS has enrolled more than 265 students total, all of whom are learning remotely. We have also resumed the MOS certification course which was suspended during the first semester. We have doubled available seats in the class to 20 and have enrolled a total of 19 students.

Status
Submitted

Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

2018-19 Reverted Funds:

\$0

2018-19 Status

Closed

Submitting Authority

Stefan Cvijanovich

Mr Tom Chan

Andrea McNeill, Asst. Superintendent

Fillmore Unified Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$83,000	\$156,836	52.92%	\$224,051	37.05%	\$141,051
2000 - Non-Instructional Salaries	\$29,862	\$57,604	51.84%	\$82,291	36.29%	\$52,429
3000 - Employee Benefits	\$35,859	\$52,285	68.58%	\$74,693	48.01%	\$38,834
4000 - Supplies and Materials	\$538	\$126,431	0.43%	\$168,574	0.32%	\$168,036
5000 - Other Operating Expenses and Services	\$64,241	\$70,985	90.5%	\$78,872	81.45%	\$14,631
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$10,675	\$21,997	48.53%	\$31,424	33.97%	\$20,749
Totals	\$224,175	\$486,137	46.11%	\$659,905	33.97%	\$435,730

Status
Unsubmitted

Fillmore Unified Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$83,000	\$224,051	37.05%	\$224,051	37.05%	\$141,051
2000 - Non-Instructional Salaries	\$29,862	\$82,291	36.29%	\$82,291	36.29%	\$52,429
3000 - Employee Benefits	\$35,859	\$74,693	48.01%	\$74,693	48.01%	\$38,834
4000 - Supplies and Materials	\$538	\$168,574	0.32%	\$168,574	0.32%	\$168,036
5000 - Other Operating Expenses and Services	\$64,241	\$78,872	81.45%	\$78,872	81.45%	\$14,631
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$10,675	\$31,424	33.97%	\$31,424	33.97%	\$20,749
Totals	\$224,175	\$659,905	33.97%	\$659,905	33.97%	\$435,730

Status
Unsubmitted

Moorpark Unified

Moorpark Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$21,739	\$33,000	65.88%	\$220,000	9.88%	\$198,261
2000 - Non-Instructional Salaries	\$589	\$6,000	9.82%	\$40,000	1.47%	\$39,411
3000 - Employee Benefits	\$5,700	\$12,000	47.5%	\$80,000	7.13%	\$74,300
4000 - Supplies and Materials	\$646	\$13,691	4.72%	\$91,273	0.71%	\$90,627
5000 - Other Operating Expenses and Services	\$10,819	\$9,436	114.66%	\$62,905	17.2%	\$52,086
6000 - Capital Outlay	\$0	\$2,250	0%	\$15,000	0%	\$15,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$3,819	0%	\$25,459	0%	\$25,459
Totals	\$39,493	\$80,196	49.25%	\$534,637	7.39%	\$495,144

Corrective Action Plan

Due to a focus on distance learning during the 1st Quarter, several activities and the associated expenses were delayed. There will be a substantial increase in 2nd Quarter activities and expenses.

Summary of Activities:

MUSD will continue to offer services for multiple levels of ESL, HiSET Preparation, and Citizenship Preparation courses. An introductory CTE manufacturing course is being planned for Spring semester. Articulation with the community colleges is being explored for the manufacturing curriculum, including certifications. A Career Specialist position is in the hiring phase and we hope to provide services by the end of the calendar year. MUSD has been allowed to have students return to campus, with restrictions and pre-testing is taking place, when appropriate. Currently, Introduction to ESL and Citizenship Preparation are being in taught in small cohort in-person classes.

Status
Submitted

Moorpark Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$53,064	\$66,000	80.4%	\$220,000	24.12%	\$166,936
2000 - Non-Instructional Salaries	\$2,605	\$12,000	21.71%	\$40,000	6.51%	\$37,395
3000 - Employee Benefits	\$16,279	\$24,000	67.83%	\$80,000	20.35%	\$63,721
4000 - Supplies and Materials	\$22,368	\$27,382	81.69%	\$91,273	24.51%	\$68,905
5000 - Other Operating Expenses and Services	\$12,340	\$18,872	65.39%	\$62,905	19.62%	\$50,565
6000 - Capital Outlay	\$11,052	\$4,500	245.6%	\$15,000	73.68%	\$3,948
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$7,638	0%	\$25,459	0%	\$25,459
Totals	\$117,708	\$160,391	73.39%	\$534,637	22.02%	\$416,929

Corrective Action Plan

Expenditures in all code areas are expected to increase for Quarter 3 & Quarter 4 as a new CTE Manufacturing/Engineering program is implemented.

Summary of Activities:

MUSD will continue to offer services for multiple levels of ESL, HiSET Preparation, and Citizenship Preparation courses. An introductory CTE manufacturing course is being planned for Spring semester. Articulation with the community colleges is being explored for the manufacturing curriculum, including certifications. Job search resources & support services are being planned as additional in-person instruction options are being planned. MUSD has been allowed to have students return to campus, with restrictions and pre-testing is taking place, when appropriate.

Status
Submitted

Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

2018-19 Reverted Funds:

\$0

2018-19 Status

Closed

Submitting Authority

Alan Penner, Principal

Moorpark Unified Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$53,064	\$99,000	53.6%	\$220,000	24.12%	\$166,936
2000 - Non-Instructional Salaries	\$2,605	\$18,000	14.47%	\$40,000	6.51%	\$37,395
3000 - Employee Benefits	\$16,279	\$36,000	45.22%	\$80,000	20.35%	\$63,721
4000 - Supplies and Materials	\$22,368	\$41,073	54.46%	\$91,273	24.51%	\$68,905
5000 - Other Operating Expenses and Services	\$12,340	\$28,307	43.59%	\$62,905	19.62%	\$50,565
6000 - Capital Outlay	\$11,052	\$6,750	163.73%	\$15,000	73.68%	\$3,948
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$11,457	0%	\$25,459	0%	\$25,459
Totals	\$117,708	\$240,587	48.93%	\$534,637	22.02%	\$416,929

Status
Unsubmitted

Moorpark Unified Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$53,064	\$132,000	40.2%	\$220,000	24.12%	\$166,936
2000 - Non-Instructional Salaries	\$2,605	\$24,000	10.85%	\$40,000	6.51%	\$37,395
3000 - Employee Benefits	\$16,279	\$48,000	33.91%	\$80,000	20.35%	\$63,721
4000 - Supplies and Materials	\$22,368	\$54,764	40.84%	\$91,273	24.51%	\$68,905
5000 - Other Operating Expenses and Services	\$12,340	\$37,743	32.69%	\$62,905	19.62%	\$50,565
6000 - Capital Outlay	\$11,052	\$9,000	122.8%	\$15,000	73.68%	\$3,948
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$15,275	0%	\$25,459	0%	\$25,459
Totals	\$117,708	\$320,782	36.69%	\$534,637	22.02%	\$416,929

Status
Unsubmitted

Ojai Unified

Ojai Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$1,076	\$6,000	17.93%	\$40,000	2.69%	\$38,924
2000 - Non-Instructional Salaries	\$1,656	\$3,342	49.55%	\$22,280	7.43%	\$20,624
3000 - Employee Benefits	\$1,809	\$3,981	45.44%	\$26,542	6.82%	\$24,733
4000 - Supplies and Materials	\$4	\$5,553	0.07%	\$37,019	0.01%	\$37,015
5000 - Other Operating Expenses and Services	\$3,735	\$79,200	4.72%	\$528,000	0.71%	\$524,265
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$42,630	0%	\$284,201	0%	\$284,201
Indirect Costs	\$0	\$4,715	0%	\$31,430	0%	\$31,430
Totals	\$8,280	\$145,421	5.69%	\$969,472	0.85%	\$961,192

Corrective Action Plan

Due to the pandemic we were not able to start all programs. No consortium level funds were spent during Q1 due to the pandemic.

Summary of Activities:

ESL, ENCORE Computer class, Adult Ed diploma, Labyrinth & Aztec software

Status
Submitted

Ojai Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$8,584	\$12,000	71.53%	\$40,000	21.46%	\$31,416
2000 - Non-Instructional Salaries	\$4,142	\$6,684	61.97%	\$22,280	18.59%	\$18,138
3000 - Employee Benefits	\$5,148	\$7,963	64.65%	\$26,542	19.4%	\$21,394
4000 - Supplies and Materials	\$1,853	\$11,106	16.69%	\$37,019	5.01%	\$35,166
5000 - Other Operating Expenses and Services	\$149,500	\$158,400	94.38%	\$528,000	28.31%	\$378,500
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$85,260	0%	\$284,201	0%	\$284,201
Indirect Costs	\$0	\$9,429	0%	\$31,430	0%	\$31,430
Totals	\$169,227	\$290,842	58.19%	\$969,472	17.46%	\$800,245

Corrective Action Plan

Ojai: Due to the pandemic we were not able to start all programs. We are also introducing a new student success program that will increase expenditures for Q3 & 4. This program is called Abriendo Puertas. VCAEC: Renewal of WestEd contract for facilitation of activities.

Summary of Activities:

Ojai:ESL, ENCORE Computer class, Adult Ed diploma, Labyrinth, Aztec software & Abriendo Puertas (new) VCAEC: Renewal of WestEd contract for facilitation of activities.

Status
Submitted

Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

2018-19 Reverted Funds:

\$0

2018-19 Status

Closed

Submitting Authority

Javier Ramirez, Principal

Ojai Unified Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$8,584	\$18,000	47.69%	\$40,000	21.46%	\$31,416
2000 - Non-Instructional Salaries	\$4,142	\$10,026	41.31%	\$22,280	18.59%	\$18,138
3000 - Employee Benefits	\$5,148	\$11,944	43.1%	\$26,542	19.4%	\$21,394
4000 - Supplies and Materials	\$1,853	\$16,659	11.12%	\$37,019	5.01%	\$35,166
5000 - Other Operating Expenses and Services	\$149,500	\$237,600	62.92%	\$528,000	28.31%	\$378,500
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$127,890	0%	\$284,201	0%	\$284,201
Indirect Costs	\$0	\$14,144	0%	\$31,430	0%	\$31,430
Totals	\$169,227	\$436,262	38.79%	\$969,472	17.46%	\$800,245

Status
Unsubmitted

Ojai Unified Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$8,584	\$24,000	35.77%	\$40,000	21.46%	\$31,416
2000 - Non-Instructional Salaries	\$4,142	\$13,368	30.98%	\$22,280	18.59%	\$18,138
3000 - Employee Benefits	\$5,148	\$15,925	32.33%	\$26,542	19.4%	\$21,394
4000 - Supplies and Materials	\$1,853	\$22,211	8.34%	\$37,019	5.01%	\$35,166
5000 - Other Operating Expenses and Services	\$149,500	\$316,800	47.19%	\$528,000	28.31%	\$378,500
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$170,521	0%	\$284,201	0%	\$284,201
Indirect Costs	\$0	\$18,858	0%	\$31,430	0%	\$31,430
Totals	\$169,227	\$581,683	29.09%	\$969,472	17.46%	\$800,245

Status
Unsubmitted

Oxnard Union High

Oxnard Union High Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$98,884	\$169,271	58.42%	\$1,128,470	8.76%	\$1,029,586
2000 - Non-Instructional Salaries	\$94,983	\$77,241	122.97%	\$514,937	18.45%	\$419,954
3000 - Employee Benefits	\$113,399	\$118,941	95.34%	\$792,937	14.3%	\$679,538
4000 - Supplies and Materials	\$20,021	\$23,756	84.28%	\$158,375	12.64%	\$138,354
5000 - Other Operating Expenses and Services	\$68,530	\$64,154	106.82%	\$427,690	16.02%	\$359,160
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$21,761	0%	\$145,075	0%	\$145,075
Totals	\$395,817	\$475,123	83.31%	\$3,167,484	12.5%	\$2,771,667

Corrective Action Plan

The YTD forecast of the instructional salaries for the 1st quarter was overestimated at 15%. The 2nd quarter expenditures should self correct the forecasted amount, which includes the supplies and materials. An assistant principal has been hired for OAS and the testing team members will accrue more time impacting the Instructional Salaries.

Summary of Activities:

Oxnard Adult School delivered online instruction to ESL students Prelit to High Intermediate, pre/post CASAS tests were given with Covid Protocol. EL Civics units were imbedded into the ESL instruction with post testing is occurring remotely, in cars or in person with Covid Protocol. CTE programs are in place and instruction is a hybrid model with Covid Protocol. Current offerings are medical terminology, caregivers, Medical Office Admin, Medical Back Office, CNA, Pharmacy Tech and Computers Business Applications. HSE preparation continued in an online version and the HSD course work was adjusted for online as well. Citizenship classes and Migrant continue to be served through online instruction. College and Career Technician is going into classes virtually and doing workshops on resume/job application and available for job enhancement/placement. Counselors have online request forms and are communicating directly to students prior to enrolling to ensure proper placement at OAS

Status
Submitted

Oxnard Union High Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$422,334	\$338,541	124.75%	\$1,128,470	37.43%	\$706,136
2000 - Non-Instructional Salaries	\$220,799	\$154,481	142.93%	\$514,937	42.88%	\$294,138
3000 - Employee Benefits	\$325,594	\$237,881	136.87%	\$792,937	41.06%	\$467,343
4000 - Supplies and Materials	\$44,655	\$47,513	93.99%	\$158,375	28.2%	\$113,720
5000 - Other Operating Expenses and Services	\$112,496	\$128,307	87.68%	\$427,690	26.3%	\$315,194
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$43,523	0%	\$145,075	0%	\$145,075
Totals	\$1,125,878	\$950,245	118.48%	\$3,167,484	35.54%	\$2,041,606

Summary of Activities:

Oxnard Adult School delivered online instruction to ESL students Prelit to High Intermediate, pre/post CASAS tests were given with Covid Protocol. EL Civics units were imbedded into the ESL instruction with post testing is occurring remotely, in cars or in person with Covid Protocol. CTE programs are in place and instruction is a hybrid model with Covid Protocol. Current offerings are medical terminology, caregivers, Medical Office Admin, Medical Back Office, CNA, Pharmacy Tech and Computers Business Applications. HSE preparation continued in an online version and the HSD course work was adjusted for online as well. Citizenship classes and Migrant continue to be served through online instruction. College and Career Technician is going into classes virtually and doing workshops on resume/job application and available for job enhancement/placement. Counselors have online request forms and are communicating directly to students prior to enrolling to ensure proper placement at OAS

Status
Submitted

Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

2018-19 Reverted Funds:

\$0

2018-19 Status

Closed

Submitting Authority

Ms. Kathy Greaves, Principal

Oxnard Union High Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$422,334	\$507,812	83.17%	\$1,128,470	37.43%	\$706,136
2000 - Non-Instructional Salaries	\$220,799	\$231,722	95.29%	\$514,937	42.88%	\$294,138
3000 - Employee Benefits	\$325,594	\$356,822	91.25%	\$792,937	41.06%	\$467,343
4000 - Supplies and Materials	\$44,655	\$71,269	62.66%	\$158,375	28.2%	\$113,720
5000 - Other Operating Expenses and Services	\$112,496	\$192,461	58.45%	\$427,690	26.3%	\$315,194
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$65,284	0%	\$145,075	0%	\$145,075
Totals	\$1,125,878	\$1,425,368	78.99%	\$3,167,484	35.54%	\$2,041,606

Status
Unsubmitted

Oxnard Union High Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$422,334	\$677,082	62.38%	\$1,128,470	37.43%	\$706,136
2000 - Non-Instructional Salaries	\$220,799	\$308,962	71.46%	\$514,937	42.88%	\$294,138
3000 - Employee Benefits	\$325,594	\$475,762	68.44%	\$792,937	41.06%	\$467,343
4000 - Supplies and Materials	\$44,655	\$95,025	46.99%	\$158,375	28.2%	\$113,720
5000 - Other Operating Expenses and Services	\$112,496	\$256,614	43.84%	\$427,690	26.3%	\$315,194
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$87,045	0%	\$145,075	0%	\$145,075
Totals	\$1,125,878	\$1,900,490	59.24%	\$3,167,484	35.54%	\$2,041,606

Status
Unsubmitted

Santa Paula Unified

Santa Paula Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$24,920	\$33,401	74.61%	\$222,672	11.19%	\$197,752
2000 - Non-Instructional Salaries	\$6,440	\$4,444	144.92%	\$29,626	21.74%	\$23,186
3000 - Employee Benefits	\$12,882	\$7,971	161.61%	\$53,141	24.24%	\$40,259
4000 - Supplies and Materials	\$1,183	\$4,999	23.66%	\$33,329	3.55%	\$32,146
5000 - Other Operating Expenses and Services	\$0	\$2,089	0%	\$13,927	0%	\$13,927
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$2,645	0%	\$17,634	0%	\$17,634
Totals	\$45,425	\$55,549	81.77%	\$370,329	12.27%	\$324,904

Corrective Action Plan

Because of COVID-19 some off-site expenses have not occurred.

Summary of Activities:

Will continue to offer ESL classes 1-4, Citizenship, MOS, Hi-Set test prep as distance learning. Because of COVID-19 some off-site expenses have not occurred.

Status
Submitted

Santa Paula Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$105,439	\$66,802	157.84%	\$222,672	47.35%	\$117,233
2000 - Non-Instructional Salaries	\$17,561	\$8,888	197.59%	\$29,626	59.28%	\$12,065
3000 - Employee Benefits	\$34,998	\$15,942	219.53%	\$53,141	65.86%	\$18,143
4000 - Supplies and Materials	\$1,312	\$9,999	13.12%	\$33,329	3.94%	\$32,017
5000 - Other Operating Expenses and Services	\$1,675	\$4,178	40.09%	\$13,927	12.03%	\$12,252
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$5,290	0%	\$17,634	0%	\$17,634
Totals	\$160,985	\$111,099	144.9%	\$370,329	43.47%	\$209,344

Summary of Activities:

Continued classes in English as a Second Language (ESL) 1-4, Citizenship, MOS, Hi-Set Test Prep.

Status
Submitted

Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

2018-19 Reverted Funds:

\$0

2018-19 Status

Closed

Submitting Authority

Robin Gillette, Principal

Santa Paula Unified Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$105,439	\$100,202	105.23%	\$222,672	47.35%	\$117,233
2000 - Non-Instructional Salaries	\$17,561	\$13,332	131.72%	\$29,626	59.28%	\$12,065
3000 - Employee Benefits	\$34,998	\$23,913	146.35%	\$53,141	65.86%	\$18,143
4000 - Supplies and Materials	\$1,312	\$14,998	8.75%	\$33,329	3.94%	\$32,017
5000 - Other Operating Expenses and Services	\$1,675	\$6,267	26.73%	\$13,927	12.03%	\$12,252
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$7,935	0%	\$17,634	0%	\$17,634
Totals	\$160,985	\$166,648	96.6%	\$370,329	43.47%	\$209,344

Status
Unsubmitted

Santa Paula Unified Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$105,439	\$133,603	78.92%	\$222,672	47.35%	\$117,233
2000 - Non-Instructional Salaries	\$17,561	\$17,776	98.79%	\$29,626	59.28%	\$12,065
3000 - Employee Benefits	\$34,998	\$31,885	109.76%	\$53,141	65.86%	\$18,143
4000 - Supplies and Materials	\$1,312	\$19,997	6.56%	\$33,329	3.94%	\$32,017
5000 - Other Operating Expenses and Services	\$1,675	\$8,356	20.04%	\$13,927	12.03%	\$12,252
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$10,580	0%	\$17,634	0%	\$17,634
Totals	\$160,985	\$222,197	72.45%	\$370,329	43.47%	\$209,344

Status
Unsubmitted

Simi Valley Unified

Simi Valley Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$356,399	\$312,329	114.11%	\$1,952,059	18.26%	\$1,595,660
2000 - Non-Instructional Salaries	\$270,861	\$202,277	133.91%	\$1,264,232	21.42%	\$993,371
3000 - Employee Benefits	\$293,047	\$206,850	141.67%	\$1,292,815	22.67%	\$999,768
4000 - Supplies and Materials	\$13,879	\$15,000	92.53%	\$100,000	13.88%	\$86,121
5000 - Other Operating Expenses and Services	\$83,227	\$48,212	172.63%	\$301,328	27.62%	\$218,101
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$71,449	\$39,284	181.88%	\$245,522	29.1%	\$174,073
Totals	\$1,088,862	\$823,953	132.15%	\$5,155,956	21.12%	\$4,067,094

Summary of Activities:

Simi Valley Unified School District continues to offer High School Diploma, ESL, Citizenship, GED preparation and testing. In addition, we continue to offer a variety of CTE classes in Medical, Manufacturing, Cosmetology, Computers, and special interest classes. We will be expanding our offerings in Career Technical Education classes and Integrated Education Training in Manufacturing, Computers and Manicuring.

Status
Submitted

Simi Valley Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$817,636	\$624,659	130.89%	\$1,952,059	41.89%	\$1,134,423
2000 - Non-Instructional Salaries	\$566,974	\$404,554	140.15%	\$1,264,232	44.85%	\$697,258
3000 - Employee Benefits	\$635,036	\$413,701	153.5%	\$1,292,815	49.12%	\$657,779
4000 - Supplies and Materials	\$38,733	\$30,000	129.11%	\$100,000	38.73%	\$61,267
5000 - Other Operating Expenses and Services	\$158,588	\$96,425	164.47%	\$301,328	52.63%	\$142,740
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$142,898	\$78,567	181.88%	\$245,522	58.2%	\$102,624
Totals	\$2,359,865	\$1,647,906	143.2%	\$5,155,956	45.77%	\$2,796,091

Summary of Activities:

Simi Valley Unified School District continues to offer High School Diploma, ESL, Citizenship, GED preparation and testing. In addition, we continue to offer a variety of CTE classes in Medical, Manufacturing, Cosmetology, Computers, and special interest classes. We will be expanding our offerings in Career Technical Education classes and Integrated Education Training in Manufacturing, Computers and Manicuring.

Status
Submitted

Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

2018-19 Reverted Funds:

\$0

2018-19 Status

Closed

Submitting Authority

Michele Arso, Principal

Jose Posada, Accountant

Shayna Ledesma

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$817,636	\$936,988	87.26%	\$1,952,059	41.89%	\$1,134,423
2000 - Non-Instructional Salaries	\$566,974	\$606,831	93.43%	\$1,264,232	44.85%	\$697,258
3000 - Employee Benefits	\$635,036	\$620,551	102.33%	\$1,292,815	49.12%	\$657,779
4000 - Supplies and Materials	\$38,733	\$45,000	86.07%	\$100,000	38.73%	\$61,267
5000 - Other Operating Expenses and Services	\$158,588	\$144,637	109.65%	\$301,328	52.63%	\$142,740
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$142,898	\$117,851	121.25%	\$245,522	58.2%	\$102,624
Totals	\$2,359,865	\$2,471,859	95.47%	\$5,155,956	45.77%	\$2,796,091

Status
Unsubmitted

Simi Valley Unified Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$817,636	\$1,249,318	65.45%	\$1,952,059	41.89%	\$1,134,423
2000 - Non-Instructional Salaries	\$566,974	\$809,108	70.07%	\$1,264,232	44.85%	\$697,258
3000 - Employee Benefits	\$635,036	\$827,402	76.75%	\$1,292,815	49.12%	\$657,779
4000 - Supplies and Materials	\$38,733	\$60,000	64.56%	\$100,000	38.73%	\$61,267
5000 - Other Operating Expenses and Services	\$158,588	\$192,850	82.23%	\$301,328	52.63%	\$142,740
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$142,898	\$157,134	90.94%	\$245,522	58.2%	\$102,624
Totals	\$2,359,865	\$3,295,812	71.6%	\$5,155,956	45.77%	\$2,796,091

Status
Unsubmitted

Ventura Unified

Ventura Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$408,607	\$268,460	152.2%	\$1,789,736	22.83%	\$1,381,129
2000 - Non-Instructional Salaries	\$150,442	\$93,920	160.18%	\$626,134	24.03%	\$475,692
3000 - Employee Benefits	\$255,627	\$142,567	179.3%	\$950,447	26.9%	\$694,820
4000 - Supplies and Materials	\$8,246	\$14,627	56.38%	\$121,891	6.77%	\$113,645
5000 - Other Operating Expenses and Services	\$28,914	\$30,668	94.28%	\$204,450	14.14%	\$175,536
6000 - Capital Outlay	\$0	\$6,000	0%	\$40,000	0%	\$40,000
7000 - Other Outgo	\$0	\$63,398	0%	\$422,652	0%	\$422,652
Indirect Costs	\$0	\$27,695	0%	\$184,633	0%	\$184,633
Totals	\$851,836	\$647,335	131.59%	\$4,339,943	19.63%	\$3,488,107

Summary of Activities:

VACE will continue to provide ABE/ASE, ESL, CTE, and computer literacy classes via distance learning (DL) until we are able to return to "on campus" learning options. We will offer "on site" training at TRJ and the Main Jail, when we receive approval by the Sheriff's Department and Ventura County Public Health. VACE continues to partner with the City of Ventura and the AJCC to provide ENCORE, Workforce Development Academy re-entry programs, and a Google Academy program via DL. VACE will offer Paraeducator/IET training co-taught by a CTE and an ESL instructor and the K-12 Math Success/ESL program "on site" when permitted by VCPH. The Culinary-Hospitality Pre-apprenticeship program called "Hospitality Plus" will continue via DL. VACE continues to offer ABE/ASE, ESL, Citizenship, HSE, HSD, Community Enrichment and CTE courses. We also will continue to offer programs for AWD, via DL, to participants at the Arc of Ventura.

Status
Submitted

Ventura Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$799,354	\$536,921	148.88%	\$1,789,736	44.66%	\$990,382
2000 - Non-Instructional Salaries	\$286,954	\$187,840	152.76%	\$626,134	45.83%	\$339,180
3000 - Employee Benefits	\$506,316	\$285,134	177.57%	\$950,447	53.27%	\$444,131
4000 - Supplies and Materials	\$44,583	\$36,567	121.92%	\$121,891	36.58%	\$77,308
5000 - Other Operating Expenses and Services	\$68,139	\$61,335	111.09%	\$204,450	33.33%	\$136,311
6000 - Capital Outlay	\$0	\$12,000	0%	\$40,000	0%	\$40,000
7000 - Other Outgo	\$0	\$126,796	0%	\$422,652	0%	\$422,652
Indirect Costs	\$0	\$55,390	0%	\$184,633	0%	\$184,633
Totals	\$1,705,346	\$1,301,983	130.98%	\$4,339,943	39.29%	\$2,634,597

Summary of Activities:

VACE will continue to provide ABE/ASE, ESL, CTE, and computer literacy classes via distance learning (DL) until we are able to return to "on campus" learning options. We will offer "on site" training at TRJ and the Main Jail, when we receive approval by the Sheriff's Department and Ventura County Public Health. VACE continues to partner with the City of Ventura and the AJCC to provide ENCORE, Workforce Development Academy re-entry programs, and a Google Academy program via DL. VACE will offer Paraeducator/IET training co-taught by a CTE and an ESL instructor and the K-12 Math Success/ESL program "on site" when permitted by VCPH. The Culinary-Hospitality Pre-apprenticeship program called "Hospitality Plus" will continue via DL. VACE continues to offer ABE/ASE, ESL, Citizenship, HSE, HSD, Community Enrichment and CTE courses. We also will continue to offer programs for AWD, via DL, to participants at the Arc of Ventura.

Status
Submitted

Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

2018-19 Reverted Funds:

\$0

2018-19 Status

Closed

Submitting Authority

Carolyn Vang-Walker, Director/Principal

Valerie Gaona, Accounting Technician

Ventura Unified Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$799,354	\$805,381	99.25%	\$1,789,736	44.66%	\$990,382
2000 - Non-Instructional Salaries	\$286,954	\$281,760	101.84%	\$626,134	45.83%	\$339,180
3000 - Employee Benefits	\$506,316	\$427,701	118.38%	\$950,447	53.27%	\$444,131
4000 - Supplies and Materials	\$44,583	\$54,851	81.28%	\$121,891	36.58%	\$77,308
5000 - Other Operating Expenses and Services	\$68,139	\$92,003	74.06%	\$204,450	33.33%	\$136,311
6000 - Capital Outlay	\$0	\$18,000	0%	\$40,000	0%	\$40,000
7000 - Other Outgo	\$0	\$190,193	0%	\$422,652	0%	\$422,652
Indirect Costs	\$0	\$83,085	0%	\$184,633	0%	\$184,633
Totals	\$1,705,346	\$1,952,974	87.32%	\$4,339,943	39.29%	\$2,634,597

Status
Unsubmitted

Ventura Unified Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$799,354	\$1,073,842	74.44%	\$1,789,736	44.66%	\$990,382
2000 - Non-Instructional Salaries	\$286,954	\$375,680	76.38%	\$626,134	45.83%	\$339,180
3000 - Employee Benefits	\$506,316	\$570,268	88.79%	\$950,447	53.27%	\$444,131
4000 - Supplies and Materials	\$44,583	\$73,135	60.96%	\$121,891	36.58%	\$77,308
5000 - Other Operating Expenses and Services	\$68,139	\$122,670	55.55%	\$204,450	33.33%	\$136,311
6000 - Capital Outlay	\$0	\$24,000	0%	\$40,000	0%	\$40,000
7000 - Other Outgo	\$0	\$253,591	0%	\$422,652	0%	\$422,652
Indirect Costs	\$0	\$110,780	0%	\$184,633	0%	\$184,633
Totals	\$1,705,346	\$2,603,966	65.49%	\$4,339,943	39.29%	\$2,634,597

Status
Unsubmitted



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