

California Adult Education Program : CFAD : 2020-21 Produced: May 4, 2020, 07:03 PM UTC Chad Brooks

## 66 Victor Valley Adult Education Regional Consortium

### Fiscal Declaration - Consortium Approved

**Consortium Name:** 66 Victor Valley Adult Education Regional Consortium

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Victor Valley CCD

**Narrative:** The Victor Valley Adult Education Regional Consortium's planned allocations are consistent with and align to the regions approved Three Year Plan. The 2020-21 Annual Plan will include activities that support the goals outlined in our Three Year Plan. Allocations will be used to increase capacity in identified program areas as well as to maintain current levels of service. Planned allocations continue to support new service providers, expand a path to citizenship, expand and align ESL programs and services, expand noncredit CTE course offerings, transition services, initiate the WASC process for two members, and support professional development opportunities. While considering member allocations for 2020-21, the Executive Committee evaluated each members expenditures to date, CAEP DIR enrollment, and projected program expansion. On April 30, 2020, the Victor Valley Adult Education Regional Consortium voted to approve the 2020-21 CFAD and member allocations.

**Changes:** No Changes

### Member Allocations

Member Name	(2020-21)	(2019-20)	(2018-19)
Apple Valley Unified	\$417,493	\$418,301	\$404,312
Hesperia Unified	\$698,419	\$699,771	\$676,369
Lucerne Valley Unified	\$64,627	\$64,753	\$62,587
Snowline Joint Unified	\$256,680	\$257,177	\$248,576
Victor Valley CCD	\$407,590	\$357,239	\$345,292
Victor Valley Union High	\$435,150	\$435,993	\$421,412
<b>Total Allocated to Members</b>	<b>\$2,279,959</b>	<b>\$2,233,234</b>	<b>\$2,158,548</b>
<b>Total CAEP Funds</b>	<b>\$2,279,959</b>	<b>\$2,228,917</b>	<b>\$2,158,548</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$-4,317</b>	<b>\$0</b>

### Member Agencies



Member Agency	Member Type	Contact	Phone
<a href="#">Apple Valley Unified</a>	Unified School District	adele mcclain 9857218	(760) 985-7218
<a href="#">Hesperia Unified</a>	Unified School District	David Olney	(760) 244-4411
<a href="#">Snowline Joint Unified</a>	Unified School District	Ryan Holman	(760) 868-5817
<a href="#">Victor Valley CCD</a>	District	Todd Scott	(760) 245-4271 ext: 2412
<a href="#">Victor Valley Union High</a>	High School District	Ron Williams	
<a href="#">Lucerne Valley Unified</a>	Unified School District	Peter Livingston	(760) 248-6106

## Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

### Assurances

#### Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

#### Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).



- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

## Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

### Apple Valley Unified - Member Representative

#### adele mcclain

Coordinator of apple Valley Adult education School

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#### Trenae Nelson

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Approved by adele mcclain 9857218

05/04/2020 11:04 AM PDT

### Hesperia Unified - Member Representative

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Superintendent

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#### Kim Walker



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Approved by Kim Walker

05/04/2020 11:16 AM PDT

**Lucerne Valley Unified - Member Representative**

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Approved by Douglas Beaton

05/04/2020 11:34 AM PDT

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Approved by Chad Brooks

05/04/2020 12:02 PM PDT

**Victor Valley CCD - Member Representative**

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Approved by Martha Mendez

05/04/2020 11:52 AM PDT

**Victor Valley Union High - Member Representative**

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Approved by Fal Asrani

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