

## Preview & Submittal

### Submittal

#### 2020-21 Program Area & Leveraged Funds

Certified

#### Member Representatives

David Olney

Kim Walker

Kortney Grimm

### Hours of Instruction

| CAEP Program Area  | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE            | 29156                        |
| ESL/El Civics      | 11234                        |
| AWD                | 0                            |
| K12 Success        | 0                            |
| Short Term CTE     | 655                          |
| Workforce Reentry  | 21680                        |
| Pre-Apprenticeship | 0                            |
| <b>Total</b>       | <b>62725 Hours</b>           |

### Leveraged Funds by Program Area

| Fund                               | ABE/ASE          | ESL/El Civics    | AWD        | K12 Success | Short Term CTE  | Workforce Reentry | Pre-Apprenticeship | Totals             |
|------------------------------------|------------------|------------------|------------|-------------|-----------------|-------------------|--------------------|--------------------|
| California Adult Education Program | \$545,361        | \$378,497        | \$0        | \$0         | \$0             | \$0               | \$0                | \$923,858          |
| CalWORKs                           | \$21,532         | \$0              | \$0        | \$0         | \$0             | \$0               | \$0                | \$21,532           |
| NonCredit                          | \$0              | \$0              | \$0        | \$0         | \$0             | \$0               | \$0                | \$0                |
| Perkins                            | \$0              | \$0              | \$0        | \$0         | \$0             | \$0               | \$0                | \$0                |
| LCFF                               | \$0              | \$0              | \$0        | \$0         | \$0             | \$0               | \$0                | \$0                |
| Fees                               | \$0              | \$0              | \$0        | \$0         | \$21,701        | \$0               | \$0                | \$21,701           |
| K12 Adult Ed Jail Funds            | \$0              | \$0              | \$0        | \$0         | \$0             | \$0               | \$0                | \$0                |
| WIOA II                            | \$17,775         | \$148,274        | \$0        | \$0         | \$0             | \$0               | \$0                | \$166,049          |
| Contracted Services                | \$10,685         | \$0              | \$0        | \$0         | \$0             | \$0               | \$0                | \$10,685           |
| In-kind Contributions              | \$113,892        | \$44,004         | \$0        | \$0         | \$20,708        | \$0               | \$0                | \$178,604          |
| <b>Totals</b>                      | <b>\$709,245</b> | <b>\$570,775</b> | <b>\$0</b> | <b>\$0</b>  | <b>\$42,409</b> | <b>\$0</b>        | <b>\$0</b>         | <b>\$1,322,429</b> |

## Certification

66 Victor Valley Adult Education Regional Consortium - Primary Contact

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Approved by Martha Mendez

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