

## Preview & Submittal

### Submittal

#### 2020-21 Program Area & Leveraged Funds

Certified

#### Member Representatives

adele mcclain 9857218

Trenae Nelson Apple Valley Unified School District

Patrick Schlosser

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	47458
ESL/El Civics	66
AWD	5
K12 Success	52
Short Term CTE	438
Workforce Reentry	58
Pre-Apprenticeship	143
<b>Total</b>	<b>48220 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$421,400	\$0	\$0	\$0	\$0	\$0	\$0	\$421,400
CalWORKs	\$41,621	\$0	\$0	\$0	\$0	\$0	\$0	\$41,621
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$93,762	\$0	\$0	\$0	\$0	\$0	\$93,762
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$211,835	\$0	\$0	\$0	\$0	\$0	\$0	\$211,835
Contracted Services	\$41,700	\$0	\$0	\$0	\$0	\$0	\$0	\$41,700
In-kind Contributions	\$91,546	\$0	\$0	\$0	\$39,239	\$0	\$0	\$130,785
Other Federal Grants	\$33,779	\$0	\$0	\$0	\$0	\$0	\$0	\$33,779
<b>Totals</b>	<b>\$841,881</b>	<b>\$93,762</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$974,882</b>

### Certification

66 Victor Valley Adult Education Regional Consortium - Primary Contact

Martha Mendez  
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Approved by Martha Mendez

12/09/2021 12:02 PM PST



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