CAEP Allocation Amendment: 2021-22 Produced: Apr 21, 2022, 07:39 PM UTC Trenae Nelson

66 Victor Valley Adult Education Regional Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 66 Victor Valley Adult Education Regional Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: The Victor Valley Adult Education Regional Consortium's planned allocations are consistent with and align to the region's approved Three Year Plan. The 2021-22 Annual Plan will include activities that support the goals outlined in our Three Year Plan. Allocations will be used to increase capacity in identified program areas as well as to maintain current levels of service. Planned allocations continue to support new service providers, expand a path to citizenship, expand and align ESL programs and services, expand noncredit CTE course offerings, transition services, and support professional development opportunities. While considering member allocations for 2021-22, the Executive Committee evaluated each member's expenditures to date, CAEP DIR enrollment, and projected COLA needs. On April 27, 2021, the Victor Valley Adult Education Regional Consortium voted to approve the 2021-22 CFAD and member allocations. The consortium members voted to reserve the 2021-22 COLA with the fiscal agent to allocate to members as needed.

Changes: No Changes

Amended Member Allocations for 2021-22

Member Agency	Amended Allocation	Adjustment Made
Apple Valley Unified	\$434,402	\$16,909
Hesperia Unified	\$726,705	\$28,286
Lucerne Valley Unified	\$67,244	\$2,617
Snowline Joint Unified	\$267,076	\$10,396
Victor Valley CCD	\$370,988	-\$75,832
Victor Valley Union High	\$452,774	\$17,624
Total Allocated to Members	\$2,319,189	
Total CAEP Funds	\$2,319,189	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member T ype	Contact	Phone
Apple Valley Unified	Unified School District	Trenae Nelson Apple Valley Unified School District	(760) 247-8001 ext: 20012
Hesperia Unified	Unified School District	David Olney	(760) 244-4411
Snowline Joint Unified	Unified School District	Ryan Holman	(760) 868-5817
Victor Valley CCD	District	Todd Scott	(760) 245-4271 ext: 2412
<u>Victor Valley Union High</u>	High School District	Ron Williams Ed.D.	(760) 955-2301 ext: 10202
Lucerne Valley Unified	Unified School District	Peter Livingston	(760) 248-6106

Certification & Assurances

By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).

• I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Victor Valley CCD - Member Representative

Todd Scott

Dean, Health Sciences, Public Safety, and Industrial Technology todd.scott@vvc.edu (760) 245-4271 ext: 2412

Martha Mendez martha.mendez@vvc.edu (760) 245-4271

Daniel Walden daniel.walden@vvc.edu

Approved by Daniel Walden

03/31/2022 02:38 PM PDT

Victor Valley Union High - Member Representative

Ron Williams Superintendent <u>rwilliams@vvuhsd.org</u> (760) 955-2301 ext: 10202

Lorraine Collins Director <u>lcollins@vvuhsd.org</u> (760) 955-3201 ext: 10272

Approved by Ron Williams Ed.D.

04/20/2022 08:10 AM PDT

Snowline Joint Unified - Member Representative

Ryan Holman ryan holman@snowlineschools.com (760) 868-5817

Chad Brooks Principal <u>chad_brooks@snowlineschools.com</u> (760) 868-5400 ext: 22010

Approved by Chad Brooks

03/31/2022 10:48 AM PDT

Hesperia Unified - Member Representative

David Olney Superintendent david.olney@hesperiausd.org (760) 244-4411

Kim Walker Coordinator <u>kim.walker@hesperiausd.org</u> (760) 244-1771 ext: 5111

Approved by David Olney

03/31/2022 10:55 AM PDT

Lucerne Valley Unified - Member Representative

Peter Livingston peter livingston@lucernevalleyusd.org (760) 248-6106

Approved by Peter Livingston

04/04/2022 08:36 AM PDT

Apple Valley Unified - Member Representative

Trenae Nelson trenae nelson@avusd.org (760) 247-8001 ext: 20012

Patrick Schlosser Assistant Superintendent pat_schlosser@avusd.org (760) 247-8001 ext: 20502

Approved by Trenae Nelson Apple Valley Unified School District

04/21/2022 12:39 PM PDT





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