CAEP CFAD

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## 66 Victor Valley Adult Education Regional Consortium

Allocation Amendment: 2023-24

# **Allocation Amendment Summary**

# **Fiscal Declaration**

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 66 Victor Valley Adult Education Regional Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

**Narrative:** The Victor Valley Adult Education Regional Consortium's planned allocations are consistent with and align with the region's approved Three Year Plan. The 2023-24 Annual Plan will include activities that support the goals outlined in our approved 2022-25 Three-Year Plan. Allocations will be used to implement the strategies and activities that contribute to the successful outcome of meeting the three State CAEP priority Objectives: 1) Address Educational Needs 2) Improve Integration of Services & Transitions, and 3) Improve Effectiveness of Services. On April 5, 2023, the Victor Valley Adult Education Regional Consortium voted to approve the 2023-24 CFAD and member allocations.

Changes: No Changes

# Amended Member Allocations for 2023-24

### Type of allocation amendment \*

May revise

#### Explanation for amendment \*

Allocation amendments were necessary due to an increase in final CAEP Consortium allocations.

Member Agency	Amended Allocation	Adjustment Made
Apple Valley Unified	\$500,950	\$418
Hesperia Unified	\$838,031	\$698
Lucerne Valley Unified	\$77,546	\$64
Snowline Joint Unified	\$307,990	\$256
Victor Valley CCD	\$427,821	\$356
Victor Valley Union High	\$522,136	\$435
Total Allocated to Members	\$2,674,474	
Total CAEP Funds	\$2,674,474	
Total Remaining (Must be \$0)	\$0	

# **Member Agencies**

Member Agency	Member Type	Contact	Phone
Apple Valley Unified	Unified School District	Adele McClain 760-985-7218	(760) 985-7218
Hesperia Unified	Unified School District	David Olney	(760) 244-4411
Snowline Joint Unified	Unified School District	Ryan Holman	(760) 868-5817
Victor Valley CCD	District	Todd Scott	(760) 245-4271 ext: 2412
Victor Valley Union High	High School District	Dr. Lorraine Collins	(760) 955-3201 ext: 10272
Lucerne Valley Unified	Unified School District	Peter Livingston	(760) 248-6106

# **Certification & Assurances**

By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

## Assurances

# Membership & Decision-Making

• I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located

within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).

- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

# **Public Meetings**

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

# **Reporting Requirements**

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

### Certification

#### Victor Valley CCD - Member Representative

## Todd Scott

Dean, Health Sciences, Public Safety, and Industrial Technology todd.scott@vvc.edu (760) 245-4271 ext: 2412

Martha Mendez martha.mendez@vvc.edu (760) 245-4271 ext: 2685

Daniel Walden daniel.walden@vvc.edu

#### Approved by Daniel Walden

### 08/30/2023 07:30 PM PDT

#### Victor Valley Union High - Member Representative

Lorraine Collins Director lcollins@vvuhsd.org (760) 955-3201 ext: 10272

Carl Coles ccoles@vvuhsd.org

#### Approved by Dr. Lorraine Collins

#### 08/31/2023 07:58 AM PDT

#### Snowline Joint Unified - Member Representative

Ryan Holman ryan\_holman@snowlineschools.com (760) 868-5817

Chad Brooks Principal chad\_brooks@snowlineschools.com (760) 868-5400 ext: 22010

#### Approved by Chad Brooks

#### 08/31/2023 08:29 AM PDT

#### Hesperia Unified - Member Representative

## David Olney Superintendent david.olney@hesperiausd.org (760) 244-4411

## Kim Walker Coordinator kim.walker@hesperiausd.org (760) 244-1771 ext: 5111

#### Approved by David Olney

#### 08/31/2023 08:31 AM PDT

#### Lucerne Valley Unified - Member Representative

Peter Livingston peter\_livingston@lucernevalleyusd.org (760) 248-6106

Vicki Hernandez vicki\_hernandez@lucernevalleyusd.org

#### Approved by Peter Livingston

## 09/01/2023 12:02 PM PDT

#### Apple Valley Unified - Member Representative

Adele McClain Coordinator of apple Valley Adult education School adele\_mcclain@avusd.org (760) 985-7218

Trenae Nelson trenae\_nelson@avusd.org (760) 247-8001 ext: 20012

Patrick Schlosser Assistant Superintendent pat\_schlosser@avusd.org (760) 247-8001 ext: 20502

Approved by Trenae Nelson Apple Valley Unified School District

#### 09/01/2023 01:49 PM PDT





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