

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Rebecca Gamez

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	1293
ESL/El Civics	3223
AWD	0
K12 Success	0
Short Term CTE	2894
Workforce Reentry	0
Pre-Apprenticeship	0
Total	7410 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$24,213	\$57,841	Not Entered	Not Entered	\$52,461	Not Entered	Not Entered	\$134,515
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	\$22,217	Not Entered	Not Entered	\$22,217
In-kind Contributions	\$8,000	\$8,000	Not Entered	Not Entered	\$8,000	Not Entered	Not Entered	\$24,000
Totals	\$32,213	\$65,841	\$0	\$0	\$82,678	\$0	\$0	\$180,732

Certification

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Approved by Richard Storti



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